

## **1993 Noncode Acts**

### **1993-1-253**

SECTION 253. (a) This act is intended to resolve technical conflicts among acts enacted by the general assembly and to correct other technical errors. This act is not intended to change the effective date of any statute or otherwise result in any substantive change in the law.

(b) This act does not affect any:

- (1) rights or liabilities accrued, including the right to carry forward tax credits accrued under an expired statute that is repealed by this act and the duties under an agreement authorized under an expired statute that is repealed by this act;
- (2) penalties incurred;
- (3) violations committed; or
- (4) proceedings begun;

before the effective date of this act. Those rights, liabilities, penalties, offenses, and proceedings continue and shall be imposed and enforced under prior law as if this act had not been enacted.

(c) Any reference in any statute or rule to a statute that is repealed and replaced in the same or a different form in this act shall be treated after the effective date of the new provision as a reference to the new provision.

### **1993-3-283**

SECTION 283. (a) IC 36-5-2-6(c), as amended by this act, does not apply to town legislative body members elected or selected before July 1, 1993.

(b) This SECTION expires January 2, 1996.

### **1993-3-284**

SECTION 284. (a) On July 1, 1993, each county canvassing board is abolished and all powers, duties, and functions adhering to it are transferred to its respective county election board.

(b) On July 1, 1993, the property and records of each county canvassing board are transferred to its respective county election board.

(c) After June 30, 1993, a reference to the county canvassing board in any statute, rule, or ordinance shall be treated as a reference to the county election board of the respective county.

(d) After June 30, 1993, any appropriations made to a county canvassing board shall be treated as appropriations to its respective county election board.

(e) This SECTION expires July 1, 1997.

### **1993-3-286**

SECTION 286. (a) Notwithstanding IC 3-6-4-12, as amended by this act, the state election board shall carry out the duties imposed upon it under IC 3-7-7.5, as amended by this act, under interim written guidelines approved by the state election board.

(b) This SECTION expires on the earlier of the following:

- (1) The date rules are adopted under IC 3-6-4-12(a)(2)(E).
- (2) July 1, 1994.

**1993-3-287**

SECTION 287. (a) Notwithstanding IC 3-11.5-1-2(d), as added by this act, the state election board shall carry out the duties imposed upon it under IC 3-11.5-1, as added by this act, under interim written guidelines approved by the state election board.

(b) This SECTION expires on the earlier of the following:

- (1) The date rules are adopted under IC 3-11.5-1-2(d).
- (2) July 1, 1994.

**1993-3-288**

SECTION 288. (a) This section applies to:

- (1) a ballot card voting system; or
- (2) an electronic voting system;

approved by the state election board before April 23, 1992, under IC 3-2-4 before its repeal on March 4, 1986, IC 3-11-7, or IC 3-11-7.5.

(b) An approval given before January 1, 1980, expires July 1, 1994.

(c) An approval given after December 31, 1979, and before January 1, 1990, expires July 1, 1995.

(d) An approval given after December 31, 1989, and before April 23, 1992, expires July 1, 1996.

(e) This SECTION expires July 2, 1997.

**1993-7-16**

SECTION 16. (a) IC 34-4-16.9, as added by this act, is intended to be a restatement of IC 4-16-3.

(b) It is intended that the substantive operation and effect of IC 4-16-3 continue uninterrupted.

(c) This act does not affect any:

- (1) rights or liabilities accrued;
- (2) penalties incurred;
- (3) violations committed; or
- (4) proceedings begun;

before July 1, 1993. Those rights, liabilities, penalties, offenses, and proceedings continue and shall be imposed and enforced under IC 4-16-3 as if this act had not been enacted.

**1993-7-17**

SECTION 17. (a) As used in this SECTION, "agency" has the meaning set forth in IC 4-20.5-1-3, as added by this act.

(b) This act does not give eminent domain powers to an agency that did not have those powers before July 1, 1993.

**1993-11-10**

SECTION 10. An agency or agency program that would be abolished or terminated under IC 4-26 after December 31, 1992, if IC 4-26 had not been repealed by this act, is not abolished or terminated.

**1993-13-35**

SECTION 35. (a) Before August 1, 1993, the governor shall establish a recyclable materials transportation task force to:

- (1) examine the structure of transportation systems in Indiana used to convey recyclable materials; and
- (2) make recommendations to enhance and improve the transportation of recyclable materials.

(b) The task force established under subsection (a) shall consist of the following fifteen (15) members:

- (1) One (1) member representing the Indiana department of transportation.
- (2) One (1) member representing the Indiana utility regulatory commission.
- (3) One (1) member representing the department of commerce.
- (4) One (1) member representing the department of environmental management.
- (5) One (1) member representing the trucking industry.
- (6) One (1) member representing the railroad industry.
- (7) One (1) member representing a transportation industry that is not described under subdivisions (5) through (6).
- (8) Two (2) members representing the recycling industry.
- (9) Three (3) members representing environmental organizations.
- (10) Three (3) members representing solid waste management districts.

(c) The governor shall appoint a chairperson from among the members of the task force. The chairperson may vote on a matter being considered by the task force only if the chairperson's vote is needed to break a tie vote.

(d) The task force shall submit a report that includes the task force's findings and recommendations to:

- (1) the governor; and
- (2) the general assembly;

before July 1, 1994.

(e) This SECTION expires July 2, 1994.

## **1993-18-2**

SECTION 2. Notwithstanding any advisory letter issued under IC 4-6-2-5, a candidate for office of constable of a small claims court must comply with IC 3-8-1-1 and IC 3-8-1-31.

## **1993-22-10**

SECTION 10. (a) As used in this SECTION, "fund" refers to the Indiana state teachers' retirement fund.

(b) The amount determined in the following STEPS shall be paid from the annuity reserve account of the fund on November 1, 1994, to any person who was a retired member (or a survivor or beneficiary of a retired member) of the fund as of July 2, 1993, and who was entitled to receive a monthly benefit on October 1, 1994. The amount shall be paid in a single check. The amount is not an increase in the pension portion of the monthly benefit.

STEP ONE: Determine the difference between:

- (A) the balance in the fund's retired teacher annuity reserve account as of June 30, 1993; and
- (B) the computed liability of the annuity portion of the normal

allowance for the retired members as of June 30, 1993.

STEP TWO: Multiply the STEP ONE result by ten percent (10%).

(c) The amounts distributed under subsection (b) shall be distributed to each retired member (or survivor or beneficiary of a retired member) who meets the requirements of subsection (b) in an amount determined under the following steps:

STEP ONE: Determine the sum of:

(A) the total number of years of creditable service (excluding creditable service under Acts 1965, c.410, s.4) in the fund of all retired members eligible to receive a portion of the distribution; plus

(B) the total number of years that all retired members who are eligible to receive a portion of the distribution have been retired.

STEP TWO: Determine the sum of:

(A) the eligible retired member's total number of years of creditable service (excluding creditable service under Acts 1965, c.410, s.4) in the fund; plus

(B) the total number of years since the eligible retired member retired from the last covered position held by the member.

STEP THREE: Divide the amount determined in STEP TWO by the amount determined in STEP ONE.

STEP FOUR: Multiply the amount determined in STEP THREE by the amount of the distribution under STEP TWO of subsection (b).

STEP FIVE: Determine the greater of fifty dollars (\$50) or the amount determined in STEP FOUR.

(d) This SECTION expires December 1, 1994.

## **1993-22-12**

SECTION 12. (a) As used in this SECTION, "fund" refers to the public employees' retirement fund, with respect to members (and survivors and beneficiaries of members) of that fund, and the excise police and conservation enforcement officers' retirement plan, with respect to members (and survivors and beneficiaries of members) of that fund.

(b) The amount determined in this SECTION shall be paid from the fund November 1, 1994, to any person who was a retired member (or survivor or beneficiary of a retired member) of the fund as of July 2, 1993, and who was entitled to receive a monthly benefit October 1, 1994. The amount shall be paid in a single check. The amount is not an increase in the pension portion of the monthly benefit.

(c) The greater of the following shall be paid from the fund to a retired member (or the survivor or beneficiary of a member) who meets the requirements of subsection (b):

(1) Fifty dollars (\$50).

(2) The amount determined as follows:

STEP ONE: Determine the product of twelve (12) multiplied by the pension portion (plus postretirement increases to the pension portion), provided by employer contributions, of the monthly benefit payable the month before the payment is made

under this SECTION to the member or a survivor or beneficiary of the member.

STEP TWO: Multiply the amount determined in STEP ONE by the applicable percentage from the following table:

| Calendar Year of<br>Last Retirement of Member | Applicable<br>Percentage |
|---|--------------------------|
| 1950 through 1965                             | 7%                       |
| 1966 through 1973                             | 6%                       |
| 1974 through 1977                             | 5%                       |
| 1978 through 1981                             | 4%                       |
| 1982 through 1985                             | 3%                       |
| 1986 through 1993                             | 2%                       |

(d) This SECTION expires December 1, 1994.

#### **1993-23-75**

SECTION 75. (a) Notwithstanding IC 25-14-1-3.1, a dentist who before July 1, 1993, demonstrates or has demonstrated to the state board of dental examiners by affidavit or other evidence that satisfies the board that the dentist has competently used general anesthesia, deep sedation, or light parenteral conscious sedation for at least the five (5) years immediately preceding January 1, 1988, shall be issued a permit under IC 25-14-1-3.1.

(b) This SECTION expires July 1, 1995.

#### **1993-23-76**

SECTION 76. (a) Notwithstanding IC 25-29-2-2, as added by this act, members of the committee of podiatric medicine may serve as members of the board of podiatric medicine until the original terms under IC 25-29-1-3 (before its repeal by this act) expire.

(b) The rules adopted by the medical licensing board under IC 25-29-1 before July 1, 1993, are considered, after July 1, 1993, rules of the board of podiatric medicine.

(c) An individual who held a valid license or permit on June 30, 1993, under IC 25-29-1-3, IC 25-29-1-3.1, IC 25-29-1-4.1, IC 25-29-1-5.2 (before their repeal by this act) is considered to have a license or permit under IC 25-29, as amended by this act, and does not need to reapply or renew the permit or license until the original time the license is due for renewal.

(d) This SECTION expires July 1, 1997.

#### **1993-23-77**

SECTION 77. (a) Notwithstanding IC 25-33-1-5.1(c)(1) and (3), an individual fulfills the education and experience requirements of IC 25-33-1-5.1(c) by having completed three thousand six hundred (3,600) hours of work experience of a clinical nature in a health service setting before January 1, 1985.

(b) This SECTION expires July 1, 1994.

#### **1993-28-16**

SECTION 16. The following are hereby legalized and validated:

(1) Any action taken by a county income tax council in adopting

the county economic development income tax, if the action would have been valid under IC 6-3.5-7-5, as amended by this act.

(2) Any action of a county in adopting a capital improvement plan under IC 6-3.5-7-15, if the action would have been valid under IC 6-3.5-7, as amended by this act.

(3) Any action taken by a county fiscal body in determining that an excise tax should be continued, if the action would have been valid under IC 6-9-20-3, as amended by this act.

(4) Any action of a county, a county building authority, an eligible entity (as defined in IC 36-9-13), the executive of an eligible entity, or the state board of tax commissioners, if the action would have been valid under IC 36-9-13.1, as added by this act.

#### **1993-30-9**

SECTION 9. (a) The definitions under IC 25-2.1, as added by this act, apply to this SECTION.

(b) Notwithstanding IC 25-2.1, as added by this act, the initial appointments to the board shall be the former members of the Indiana state board of public accountancy who may serve the remainder of their terms under IC 25-2-1-3 (before its repeal by this act).

(c) Notwithstanding IC 25-2.1, as added by this act, an individual or a firm that held a valid certificate under IC 25-2-1 (before its repeal by this act) on December 31, 1993, is considered to have a certificate under IC 25-2.1, as added by this act, and does not need to reapply or renew the license until the time the license is due for renewal.

(d) Notwithstanding IC 25-2.1, as added by this act, all rules adopted under IC 25-2 (before its repeal by this act) before January 1, 1994, are rules of the board after December 31, 1993.

(e) Notwithstanding IC 25-2.1, as added by this act, after January 1, 1994, the board may continue any disciplinary proceeding or enforce sanctions that were imposed by the Indiana state board of public accountancy under IC 25-2-1 (before its repeal by this act).

(f) This SECTION expires July 1, 1998.

#### **1993-34-12**

SECTION 12. (a) IC 13-7-7.1, as added by this act, does not apply to a proposed rule for which the air pollution control board, the solid waste management board, the water pollution control board, or the underground storage tank financial assurance board published a public notice under IC 4-22-2-24 on or before July 1, 1993.

(b) This SECTION expires July 1, 1997.

#### **1993-37-5**

SECTION 5. (a) With regard to public libraries that enter into reciprocal borrowing agreements, the board shall provide funding from available federal funds or state funds appropriated for this purpose to public libraries for library loans made under reciprocal borrowing agreements (based on the net loans of each public library made to patrons who do not reside in the library's taxing district during the prior

calendar year) at the same rate of reimbursement and consistent with the manner in which payment was made to public libraries from federal funds during the federal fiscal year beginning October 1, 1990, and ending September 30, 1991.

(b) If a reciprocal borrowing agreement is rescinded, funding shall be provided in the manner provided in subsection (a) for the period of time that the agreement was in effect.

(c) This SECTION expires June 30, 1995.

#### **1993-38-62**

SECTION 62. (a) The governor may appoint as initial members of the state human resource investment council established by IC 22-4-18.1, as added by this act, individuals who, on June 30, 1993, are:

(1) members of the council on vocational education or the job training coordinating council (before the repeal of these councils); or

(2) members of any other applicable federal program (as defined in IC 22-4-18.1-1, as added by this act).

(b) This SECTION expires July 1, 1995.

#### **1993-38-63**

SECTION 63. (a) The initial staff to the state human resource investment council established by IC 22-4-18.1, as added by this act, shall consist of individuals:

(1) who, on June 30, 1993, are employees of any of the advisory bodies under an applicable federal program (as defined in IC 22-4-18.1-1, as added by this act); and

(2) whose position with the particular advisory body is solely funded from the applicable federal program.

(b) This SECTION expires July 1, 1995.

#### **1993-39-12**

SECTION 12. The rules of the Indiana department of transportation filed with the secretary of state before July 1, 1993, regarding the administration of the office of traffic safety are considered, after June 30, 1993, rules adopted by the Indiana criminal justice institute.

#### **1993-39-13**

SECTION 13. (a) Any money, including money that remains in the special fund under IC 9-27-2-9 and the alcohol and drug countermeasures fund under IC 9-27-2-11 on June 30, 1993, that is attributable to administration, facilities, supplies, and equipment of the office of traffic safety shall be transferred to the Indiana criminal justice institute for the administration of this act.

(b) This SECTION expires August 1, 1994.

#### **1993-47-15**

SECTION 15. (a) On July 1, 1993, all records, employees, property, rights, and liabilities related to the violent crime victims

compensation fund under IC 12-18-6 shall be transferred from the family protection bureau to the Indiana criminal justice institute.

(b) This SECTION expires July 1, 1994.

#### **1993-47-16**

SECTION 16. (a) On July 1, 1993, all records, employees, property, rights, and liabilities related to the escrow account established under IC 12-8-7 shall be transferred from the family protection bureau to the Indiana criminal justice institute.

(b) This SECTION expires July 1, 1994.

#### **1993-47-17**

SECTION 17. A rule adopted by the family protection bureau concerning the violent crime victims compensation fund under IC 12-18-6, as repealed by this act, is valid and effective until the Indiana criminal justice institute adopts a rule under IC 4-22-2 that:

- (1) supersedes in whole or in part the family protection bureau rule; or
- (2) repeals the family protection bureau rule.

#### **1993-47-18**

SECTION 18. A rule adopted by the family protection bureau concerning the broadcast or publication of crime stories of accused or convicted felons under IC 12-8-7, as repealed by this act, is valid and effective until the criminal justice institute adopts a rule under IC 4-22-2 that:

- (1) supersedes in whole or in part the family protection bureau rule; or
- (2) repeals the family protection bureau rule.

#### **1993-47-19**

SECTION 19. This act does not affect:

- (1) rights or liabilities accrued;
- (2) penalties incurred;
- (3) crimes committed; or
- (4) proceedings begun;

before July 1, 1993. Those rights, liabilities, penalties, crimes, and proceedings continue and shall be imposed and enforced under prior law as if this act had not been enacted.

#### **1993-56-2**

SECTION 2. (a) The requirement under IC 5-10.2-3-8(c), before amendment by this act, does not apply to an individual if the individual:

- (1) was a beneficiary or other person entitled to claim money under IC 5-10.2-3-8:
  - (A) upon the death of a member of the public employees' retirement fund; and
  - (B) after January 1, 1987, and before September 1, 1992; and
- (2) claimed the money not later than five (5) years after the



member's death.  
(b) This SECTION expires September 1, 1997.

#### **1993-62-14**

SECTION 14. (a) The division of mental health shall submit a report to the general assembly concerning the implementation of the sub-acute stabilization program under IC 12-22-2-3(1), as added by this act, not later than November 1, 1995.

(b) The report must include the following:

- (1) The location of each program.
- (2) The number of persons served in each program.
- (3) A statistical breakdown of the diagnoses, treatment objectives, and length of stay for individuals served by each program.

(c) The report may include other information the division wants to include.

#### **1993-62-15**

SECTION 15. If the division of mental health determines that any one (1) of the four (4) sub-acute stabilization programs implemented under IC 12-22-2-3(1), as added by this act, is not successful, the division shall terminate operation of the unsuccessful program. The division may not expand the number of sub-acute stabilization programs or change the location of a program without approval from the general assembly.

#### **1993-63-2**

SECTION 2. (a) Notwithstanding IC 5-14-3, a sales disclosure form under IC 6-1.1-5.5, as added by this act, is not a public record and may only be used by the state board of tax commissioners or persons acting on behalf of the state board of tax commissioners for the purpose of performing a study under SECTION 3 of this act. Information contained on the form may not be used in a:

- (1) review of an assessment under IC 6-1.1-8, IC 6-1.1-13, IC 6-1.1-14, or IC 6-1.1-15;
- (2) petition for a correction of error under IC 6-1.1-15-12; or
- (3) petition for refund under IC 6-1.1-26.

(b) Notwithstanding IC 6-1.1-5.5-8, as added by this act, the county recorder shall maintain a sales disclosure form filed under IC 6-1.1-5.5-3 until the state board of tax commissioners issues permission to destroy the form.

(c) This SECTION expires December 31, 1999.

#### **1993-63-3**

SECTION 3. (a) The state board of tax commissioners shall conduct a study to determine the impact of converting the current property tax assessment system to a system based on fair market value. The board shall determine the fiscal, legal, and administrative impact on state and local government, and the fiscal impact on the owners of the various classifications of property in Indiana. A fair market value system is a system that analyzes sales of comparable properties, income

information, and reproduction cost to arrive at the proper valuation of property for property tax assessment purposes.

(b) The board shall report the design of the study to the general assembly on or before December 1, 1993.

(c) The board shall collect data from a sufficient sampling of various classifications of property throughout Indiana. County officials shall cooperate in the study by furnishing data as required by the board.

(d) The board shall study the assessing systems, including methodology, structure, and procedure, in other states that use a property tax assessment system based on fair market value.

(e) The board shall perform the study and report the results and the board's recommendations for implementation of a property tax system based on fair market value to the general assembly on or before December 1, 1996.

(f) The report and data collected in the study may not be used in a:

- (1) review of an assessment under IC 6-1.1-8, IC 6-1.1-13, IC 6-1.1-14, or IC 6-1.1-15;
- (2) petition for a correction of error under IC 6-1.1-15-12; or
- (3) petition for refund under IC 6-1.1-26.

(g) This SECTION expires December 31, 1999.

#### **1993-64-2**

SECTION 2. This act applies to property taxes first due and payable after December 31, 1992.

#### **1993-65-10**

SECTION 10. SECTIONS 1, 3, 4, 6, and 8 of this act apply to assessed value deductions granted after December 31, 1993.

#### **1993-66-2**

SECTION 2. This act applies to property taxes first due and payable after December 31, 1993.

#### **1993-67-2**

SECTION 2. This act applies to property taxes first due and payable after December 31, 1993.

#### **1993-70-8**

SECTION 8. Notwithstanding P.L.43-1992, SECTION 18(c), the tax credit under IC 6-3.1-15, as amended by this act, applies to taxable years that either end or begin after December 31, 1992. However, the tax credit is available only for qualified computer equipment (as defined in IC 6-3.1-15-2) that is donated after January 1, 1993.

#### **1993-70-9**

SECTION 9. It is the intent of the general assembly that SECTIONS 1 through 6 of this act be construed liberally in favor of persons, corporations, partnerships, or other entities contracting with commercial printers.

**1993-70-10**

SECTION 10. SECTIONS 1 through 6 of this act apply to taxable years beginning after December 31, 1992.

**1993-71-29**

SECTION 29. (a) SECTION 4 of this act is intended to be a clarification of the law and not a substantive change in the law.

(b) SECTION 1 of this act applies to taxable years beginning after December 31, 1991. SECTION 11 of this act applies to taxable years beginning after December 31, 1993.

**1993-71-30**

SECTION 30. (a) This SECTION applies to a county having a population of more than thirty-six thousand (36,000) but less than thirty-six thousand seven hundred (36,700).

(b) Notwithstanding IC 6-3.5-6 and IC 6-3.5-7, if a county does not have an obligation outstanding for which county economic development income taxes have been pledged, the county may rescind the county economic development income tax under IC 6-3.5-7 and increase the county option income tax by the amount of the county economic development income tax rate that was in effect at the time of the rescission. The county option income tax rate increase takes effect on the same date that the rescission of the county economic development income tax takes effect.

(c) This SECTION expires January 1, 1995.

**1993-74-2**

SECTION 2. This act applies to taxable years that begin after December 31, 1992.

**1993-76-2**

SECTION 2. This act applies to taxable years that begin after December 31, 1991.

**1993-77-2**

SECTION 2. This act applies to taxable years beginning after December 31, 1993.

**1993-78-4**

SECTION 4. This act does not apply to individuals who die before July 1, 1993.

**1993-79-5**

SECTION 5. (a) Notwithstanding IC 6-6-2.1-203, the annual fee for an alternative fuel decal for:

- (1) a passenger motor vehicle, truck, or bus, the declared gross weight of which is equal to or less than nine thousand (9,000) pounds; or
- (2) a recreational vehicle;

applies only to those vehicles owned by an alternative fuel provider during 1994 and 1995.

(b) This SECTION expires January 1, 1996.

**1993-82-5**

SECTION 5. (a) Notwithstanding IC 20-5-13.5-4, as added by this act, the governing body of a participating school corporation (as defined in IC 20-5-13.5-1, as added by this act) may apply for a waiver from the department of education of the requirement that the participating school corporation implement or contract for the implementation of a school breakfast program by October 1, 1994.

(b) To be eligible for a waiver under subsection (a), the governing body of the participating school corporation must demonstrate to the department of education that while the participating school corporation is making progress towards the establishment of a school breakfast program, the participating school corporation will be unable to implement or contract for the implementation of a school breakfast program by October 1, 1994.

(c) If the department of education waives the requirement that the participating school corporation implement or contract for the implementation of the school breakfast program by October 1, 1994, as described in subsection (b), the participating school corporation is required to implement or contract for the implementation of a school breakfast program under IC 20-5-13.5, as added by this act, by the second Monday in January, 1995.

(d) This SECTION expires January 10, 1995.

**1993-83-4**

SECTION 4. A contract entered before January 1, 1993, by a county sheriff and a county executive or county fiscal body that substantially complies with IC 36-2-13-2.5(b), as added by this act, is legalized.

**1993-85-7**

SECTION 7. (a) An executive of a city who is required to appoint a member under IC 6-9-7-2, as amended by this act, shall make the appointments before July 1, 1993.

(b) Notwithstanding IC 6-9-7-2, as amended by this act, the term of a member appointed under subsection (a) expires December 31 of the year following the year the member was appointed.

(c) Notwithstanding IC 6-9-7-2, as amended by this act, the term of an initial member appointed under subsection (a) begins on January 1, 1994.

(d) This SECTION expires January 1, 1995.

**1993-93-10**

&BTN.Strike "(a)" before Notwithstanding.&ETN.

SECTION 10. (a) Notwithstanding IC 8-1-2-103, as amended by this act, and IC 8-1.5-4-14, as amended by this act, in the case of a public utility that is described in IC 8-1-2-103(c), as amended by this act, the effective date for the implementation of IC 8-1-2-103, as amended by this act, and IC 8-1.5-4-14, as amended by this act, is July 1, 1993.

**1993-98-17**

SECTION 17. (a) This act is intended to be a codification and restatement of the corresponding provisions repealed by this act. If this act repeals a provision and replaces that provision in the same form or in a restated form, the substantive operation and effect of the provision that was repealed and replaced shall continue uninterrupted.

(b) This act does not affect any:

- (1) rights or liabilities accrued;
- (2) penalties incurred;
- (3) violations committed;
- (4) proceedings begun;
- (5) bonds, notes, loans, or other forms of indebtedness issued, incurred, or made; or
- (6) assessments made;

before the effective date of this act. Those rights, liabilities, penalties, offenses, proceedings, bonds, notes, loans, other forms of indebtedness, and assessments made continue and shall be imposed and enforced under prior law as if this act had not been enacted.

(c) A reference in a statute or in a county or a municipal ordinance to a statute that is repealed and replaced in the same or a different form in this act shall be treated, after the effective date of the new provision, as a reference to the new provision.

**1993-101-2**

SECTION 2. (a) An ordinance that would be permitted under IC 8-6-4-1(c), as added by this act, that was adopted before the effective date of this act:

- (1) is legalized; and
- (2) may be enforced on the fifteenth day after this act takes effect.

(b) The Indiana department of transportation shall conduct a review of crossing safety levels at all crossings to which an ordinance legalized under this SECTION applies. The department shall complete a study required by this subsection not later than one (1) year after the effective date of this act.

(c) If the Indiana department of transportation finds, based upon the results of the department's review under subsection (b), that the crossing safety level at a crossing to which an ordinance legalized under this SECTION applies creates an undue risk of harm to the public, the department shall, after consulting with the railroad and the municipality, develop a program to increase crossing safety to an acceptable level, as determined by the department, at the crossing.

(d) A program to increase crossing safety under subsection (c) must be decided after an evaluation of all remedies available to the Indiana department of transportation and the costs and benefits of each remedy. The department must consider the following in an evaluation of the costs and benefits of each remedy upon the municipality:

- (1) The degree to which the remedy is likely to increase safety at the crossing.
- (2) The economic impact of the cost of the remedy, including possible cost-sharing mechanisms.

- (3) The impact of the remedy upon the environment in the municipality.

#### **1993-104-2**

SECTION 2. (a) Notwithstanding IC 8-16-3, upon the request of the county executive and with the approval of the county fiscal body, a county having a population of more than twenty-four thousand seven hundred (24,700) but less than twenty-four thousand eight hundred (24,800) may transfer money from the county's cumulative bridge fund to the county's highway fund to be used for road repaving within the county. Not more than:

- (1) three (3) transfers during ten (10) consecutive years may be made; and
- (2) twenty-five percent (25%) of the balance in the fund may be transferred;

from the county's cumulative bridge fund under this SECTION for road repairing. IC 8-18-8-5 does not apply to the use of money transferred under this SECTION.

- (b) This SECTION expires January 1, 2004.

#### **1993-104-3**

SECTION 3. (a) Notwithstanding IC 8-16-3.1, the county executive of a county having a population greater than one hundred seven thousand (107,000) and less than one hundred eight thousand (108,000) may request the transfer of money from the county's major bridge fund to be used only for road repaving within the county. Not more than eighty percent (80%) of the balance in the fund at the time of the first transfer may be transferred from the county's major bridge fund under this SECTION for road repairing. IC 8-18-8-5 does not apply to the use of money transferred under this SECTION.

(b) The county auditor shall distribute the money transferred from the county's major bridge fund to the highway funds of the county and the municipalities located in the county. The amount transferred under this SECTION shall be distributed as follows:

- (1) Seventy percent (70%) to the county highway fund.
- (2) Thirty percent (30%) to be divided between the highway funds of the municipalities, with each municipality receiving a proportionate share based upon the number of road miles located in the municipality.

- (c) This SECTION expires January 1, 1995.

#### **1993-112-3**

SECTION 3. (a) The owner of a sign that:

- (1) has not been registered under IC 8-23-20-25, as added by this act, before January 1, 1994; and
- (2) would otherwise be eligible for a permit under IC 8-23-20-25, as added by this act;

may apply to the Indiana department of transportation for a permit for the sign.

(b) Notwithstanding IC 8-23-20-25(i), as added by this act, the failure to register a sign before January 1, 1994, is not cause for the

denial of a permit if the sign would otherwise be eligible for a permit under IC 8-23-20-25, as added by this act.

(c) This SECTION expires January 1, 1996.

#### **1993-115-10**

SECTION 10. (a) The commissioner of the bureau of motor vehicles may adopt rules under IC 9-18-2-47, as added by this act, that include staggered effective dates for the license plate cycles of different classes of motor vehicles.

(b) This SECTION expires June 30, 1994.

#### **1993-120-22**

SECTION 22. (a) Notwithstanding IC 13-8-6-1, as amended by this act, the fee for a Class II well is fifty dollars (\$50).

(b) This SECTION expires on the earlier of the following:

(1) July 1, 1994.

(2) The effective date of a rule adopted by the natural resources commission under IC 4-22-2 and IC 13-8-6-1(b), as added by this act, setting the fee.

#### **1993-121-2**

SECTION 2. IC 9-19-10-7, as amended by this act, applies to a product liability action that arises after June 30, 1993.

#### **1993-134-3**

SECTION 3. (a) IC 11-9-2-2 and IC 11-13-3-3, as amended by this act, apply to offenders convicted after June 30, 1993.

(b) This SECTION expires July 1, 1994.

#### **1993-136-25**

SECTION 25. (a) A license issued to a child care center that:

(1) is in effect on June 30, 1993; and

(2) applies to a licensee serving less than seventeen (17) children;

continues in effect until the date the license would have expired before the passage of this act.

(b) The licensee may renew a license under IC 12-17.2-4 in the same manner as any other licensee under IC 12-17.2-4.

#### **1993-137-4**

SECTION 4. (a) The governor shall appoint the state family support council, which shall be a task force working within the step ahead panel.

(b) The membership of the state family support council must consist of at least fifty-one percent (51%) primary or secondary consumers of family support services.

(c) The state family support council must have a member representing the governor's planning council for people with disabilities.

(d) The state family support council shall meet at least quarterly

to direct the development of the family support policy state plan and to communicate information and recommendations concerning the family support program to the citizens of Indiana.

(e) The state family support council shall assist in developing state policy and the council may monitor the implementation of the family support program at the state level.

(f) This SECTION expires July 1, 1995.

#### **1993-140-21**

SECTION 21. (a) The vacancies occurring on the Indiana protection and advocacy services commission, including vacancies created by the expiration of terms of office, must be filled by a majority vote of commission members under IC 12-28-1-6(a)(2), as amended by this act, until the number of members on the commission appointed by the governor is not more than four (4).

(b) This SECTION expires July 1, 1997.

#### **1993-140-22**

SECTION 22. (a) Notwithstanding IC 25-33-1-3, as amended by this act, members appointed to the state psychology board before July 1, 1993, are entitled to fulfill the remainder of their appointed terms.

(b) Notwithstanding IC 25-33-1-10, as amended by this act:

(1) a certificate to practice psychology that is issued or renewed after August 31, 1992, and before September 1, 1993, is valid until September 1, 1994; and

(2) a person issued or renewed a certificate to practice psychology after August 31, 1992, and before September 1, 1993, is eligible for license renewal.

(c) This SECTION expires September 1, 1996.

#### **1993-140-23**

SECTION 23. (a) Notwithstanding IC 25-33-1-5.1(c)(3), an individual fulfills the experience requirements of IC 25-33-1-5.1(c)(3) by having completed three thousand six hundred (3,600) hours of work experience of a clinical nature in a health service setting before January 1, 1985.

(b) This SECTION expires July 1, 1994.

#### **1993-142-21**

SECTION 21. (a) As used in this SECTION, "division" means the division of family and children.

(b) The division of family and children shall prepare a report to the legislative council and the governor regarding the number of anonymous reports of child abuse and neglect that are made to the division under IC 31-6-11.

(c) The report under subsection (e) must include the following:

(1) The total number of anonymous reports of child abuse and neglect made to the division each calendar month.

(2) The number of anonymous reports of child abuse and neglect made to the division each calendar month.

(3) The percentage of anonymous reports of child abuse and



neglect that are substantiated under IC 31-6-11.

(4) The number of anonymous reports of child abuse or neglect that report the same incident of child abuse and neglect more than one (1) time.

(5) The number of anonymous reports of child abuse and neglect that are not substantiated under IC 31-6-11 and are purged from the division's files.

(d) The division shall submit an interim report on the incidence of anonymous reports of child abuse and neglect to the legislative council and the governor not later than December 1, 1993.

(e) The division shall submit a final report under this SECTION to the legislative council and the governor not later than January 1, 1995.

(f) This SECTION expires January 2, 1995.

#### **1993-142-22**

SECTION 22. (a) The office of the secretary of family and social services shall prepare a written plan for implementing the child welfare and child protection caseload standards that apply to Marion County statewide. The plan must be submitted to the general assembly not later than December 31, 1993.

(b) This SECTION expires July 1, 1994.

#### **1993-142-23**

SECTION 23. (a) The state personnel department in cooperation with the division of family and children shall amend the state classification plan regarding the following positions:

(1) Child protection caseworkers.

(2) Child welfare caseworkers.

(3) Child welfare intake caseworkers.

(4) Supervisors of employees described in any of subdivisions (1) through (3).

(b) This SECTION expires July 1, 1995.

#### **1993-142-24**

SECTION 24. (a) Before July 1, 1994, the division of family and children shall adopt rules under IC 4-22-2 to govern the dissemination of information to the public whenever:

(1) the information concerns a child fatality; and

(2) a substantiated child abuse or neglect finding determines that the fatality was caused by child abuse or neglect.

(b) This SECTION expires January 1, 1995.

#### **1993-142-26**

SECTION 26. (a) The child abuse registry established by IC 31-6-11-12.1, as added by this act, and the automated child protection system established by IC 31-6-11-12.5, as added by this act, must be fully operational in all counties not later than June 30, 1994.

(b) This SECTION expires July 1, 1994.

#### **1993-143-2**

&BTN.Insert bold "(a)" before Notwithstanding in 1st paragraph.&ETN.

SECTION 2. Notwithstanding IC 12-13-12-8, as added by this act, the director of the division of family and children shall do the following:

- (1) Fix a date for the initial meeting of the commission on the social status of black males.
- (2) Notify each member of the commission of the time, date, and place that the initial meeting will be held.
- (3) Make any other arrangements concerning the initial meeting of the commission.
- (4) Serve as the presiding officer at the initial meeting of the commission until a chairperson is elected.

(b) At the initial meeting of the commission, a chairperson and vice chairperson shall be elected under IC 12-13-12-5. The terms of the persons elected at the initial meeting expire at the first meeting of the commission held during 1994.

#### **1993-148-9**

SECTION 9. (a) There is appropriated from the environmental management special fund under IC 13-7-13-2 to the department of environmental management an amount sufficient to begin the operating permit program as determined by the department with the approval of the air pollution control board and the budget agency.

(b) The amount appropriated under subsection (a), shall be used by the air pollution control board for the purposes described in IC 13-1-1-26, as added by this act, for the period beginning July 1, 1993, and ending June 30, 1995.

(c) This SECTION expires July 1, 1995.

#### **1993-148-10**

SECTION 10. Not later than one hundred twenty (120) days after the date this SECTION takes effect the department of environmental management shall take all necessary steps to provide the United States Environmental Protection Agency with any data indicating that any county previously designated as an ozone nonattainment county has subsequently met or exceeded federal standards and shall provide support and assistance to local area agencies when necessary to ensure timely submission of requirements.

#### **1993-148-11**

SECTION 11. Not later than one hundred twenty (120) days after the date this SECTION takes effect the department of environmental management shall formally submit to the United States Environmental Protection Agency all materials that must accompany a request for redesignation of marginal counties as ozone attainment counties as required under the federal Clean Air Act (42 U.S.C. 7401 et seq.) as amended by P.L. 101-549, approved November 15, 1990. The department of environmental management shall take all actions necessary to demonstrate the following:

- (1) That marginal counties have attained the national ambient air

quality standard by demonstrating that the expected number of days per calendar year, averaged over a three (3) year period, with maximum hourly average concentration above twelve-hundredths (0.12) part per million is equal to or less than one (1).

(2) That all provisions of the state implementation plan have been met, and that revisions required for marginal areas have been submitted.

(3) That the improvement in air quality is the result of permanent and enforceable reductions in emissions.

(4) That the state has met all requirements applicable to the area under Section 110 and Part D of the federal Clean Air Act.

(5) That a maintenance plan consisting of:

(A) an emission inventory;

(B) a maintenance demonstration; and

(C) contingency measures;

has been developed to maintain the air quality standard for ten

(10) years after the redesignation.

#### **1993-151-27**

SECTION 27. (a) As used in this SECTION, "department" refers to the department of natural resources created by IC 14-3-3-2.

(b) As used in this SECTION, "survey" refers to the Indiana geological survey.

(c) As used in this SECTION, "trustees" refers to the board of trustees of Indiana University established by IC 20-12-23-2.

(d) The geological survey and all real and personal property, supplies, vehicles, libraries, other equipment, and staff assigned to and used in the operation of the survey shall be transferred from the department to the trustees effective July 1, 1993.

(e) Effective July 1, 1993, the department shall transfer to the trustees all:

(1) unexpended appropriations, including those for the 1993-95 biennium, that have been made to the department to fund the operations of the survey; and

(2) cash and receivables held by the department that are attributable to services performed by the survey;

to be used by the trustees in the operation of the survey.

(f) The director of the department and other officers of the state are authorized to:

(1) execute and deliver such titles, records, and other documents; and

(2) transfer or arrange for the disbursement to the trustees of any appropriations, funds, or receipts;

that are necessary to accomplish the transfer of property and personnel from the department to the trustees under this SECTION, and to enable trustees to maintain the operation of the survey.

(g) This SECTION expires July 1, 1995.

#### **1993-152-2**

SECTION 2. (a) The water resources study committee is

established.

(b) The committee consists of twelve (12) members of the general assembly appointed as follows:

(1) Six (6) senators appointed by the president pro tempore of the senate in consultation with the minority leader of the senate, not more than three (3) of whom may be members of the same political party.

(2) Six (6) representatives appointed by the speaker of the house of representatives in consultation with the minority leader of the house of representatives, not more than three (3) of whom may be members of the same political party.

(c) The president pro tempore of the senate shall appoint a member of the committee to serve as chairman of the committee during the first regular session of a general assembly and as vice chairman during the second regular session. The speaker of the house of representatives shall appoint a member of the committee to serve as vice chairman of the committee during the first regular session of a general assembly and as chairman during the second regular session.

(d) The committee shall study and may make recommendations concerning all matters relating to the surface and ground water resources of Indiana, including the following:

(1) The usage, quality, and quantity of those water resources.

(2) Issues concerning diffused surface water, the common enemy doctrine, and runoff.

(e) The committee shall do the following:

(1) Operate under the direction of the legislative council.

(2) Issue reports when directed to do so by the legislative council.

(f) This SECTION expires December 31, 1994.

#### **1993-156-2**

SECTION 2. (a) IC 13-2-22-21, as amended by this act, applies only to violations occurring after June 30, 1993.

(b) This SECTION expires July 1, 1994.

#### **1993-160-4**

SECTION 4. (a) Rules adopted by the solid waste management board to implement IC 13-7-8.5-7(g), as amended by this act, must take effect July 1, 1994.

(b) This SECTION expires July 2, 1994.

#### **1993-163-2**

SECTION 2. IC 13-7-10.2-1, as amended by this act, applies to all applications for the issuance, renewal, transfer, or major modification of a permit described in IC 13-7-10-1(e) submitted to the department of environmental management after March 19, 1990.

#### **1993-173-2**

SECTION 2. (a) As used in this SECTION, "commissioner" refers to the commissioner of the Indiana department of administration.

(b) As used in this SECTION, "department" refers to the Indiana

department of administration.

(c) As used in this SECTION, "real estate" means the following:

Part of the North West Quarter of Section Two (2), Township Seventeen (17), North Range Eleven (11) East commencing at a point forty-one (41) links West of the Southeast Corner of said quarter section; thence South eighty-five (85) degrees West on the Quarter Section Line twenty (20) Poles and seven (7) links to a corner; thence North nineteen (19) degrees West forty (40) Poles to a corner; thence North eighty-five (85) degrees East twenty (20) Poles, seven (7) links to a corner; thence South nineteen (19) degrees East forty (40) Poles to the place of beginning and containing five (5) acres, more or less, and known as the "Wilbur Wright Birth Place" and being in Liberty Township, Henry County, Indiana.

(d) As used in this SECTION, "society" refers to the Wilbur Wright Birthplace Preservation Society.

(e) The governor and the commissioner are authorized and directed on behalf of and in the name of the state of Indiana to convey the real estate to the society, if, after June 30, 1995, and before January 1, 1996, the natural resources commission established under IC 14-3-3-3 recommends to the governor that the real estate be transferred. In determining whether to recommend the transfer of the real estate, the natural resources commission shall consider the following:

(1) Whether after June 30, 1993, and before July 1, 1995, the society properly maintained the property and made the real estate available for access by the public for a reasonable number of hours each week.

(2) Whether after June 30, 1993, and before July 1, 1995, the society demonstrated that it has a workable financial plan that will generate the resources necessary to operate the real estate on a long term basis.

If the natural resources commission does not recommend the transfer of the real estate to the society before January 1, 1996, subsections (f) through (k) do not apply. However, notwithstanding any other provision of this act, if the natural resources commission determines after January 1, 1994, that the society is no longer functioning or is not making progress toward the goals established under this SECTION, the natural resources commission shall submit a report to the governor describing the condition of the real estate and the actions taken by the society after June 30, 1993. Notwithstanding IC 14-6-19, after the natural resources commission has submitted the report to the governor, the natural resources commission may declare the real estate to be surplus to its needs, and the needs of the department of natural resources, and the real estate may be disposed of in accordance with law.

(f) Conveyance of the real estate is subject to highways, easements, and restrictions of record and to the use of the real estate for a public purpose.

(g) The department shall have a quitclaim deed prepared to convey the real estate to the society. The deed must state the restrictions

contained in subsection (f). The commissioner and the governor shall sign the deed, and the seal of the state shall be affixed to the deed.

(h) The attorney general shall review the deed for form and legality.

(i) The department shall deliver the completed deed to the society and keep a copy of the deed for the state's land records.

(j) The society shall have the deed recorded in Henry County.

(k) The department shall inform the director of the department of natural resources when the conveyance has been completed.

(l) This SECTION expires July 1, 1996.

### **1993-173-3**

SECTION 3. (a) This SECTION applies only if the real estate is transferred to the society under SECTION 2 of this act.

(b) All rights, powers, and duties that were held by the department of natural resources under IC 14-6-19:

(1) are continued in full force and effect and transferred to the Wilbur Wright Birthplace Preservation Society; and

(2) shall be held, exercised, and administered by the Wilbur Wright Birthplace Preservation Society.

(c) All books, records, papers, supplies, property, and equipment that:

(1) are in the possession of the department of natural resources; and

(2) pertain to the Wilbur Wright Birthplace;

shall be transferred to and placed at the disposal of the Wilbur Wright Birthplace Preservation Society.

### **1993-174-2**

SECTION 2. (a) Notwithstanding IC 14-6-37-4(a)(1), as added by this act, the initial appointed members of the Ohio River greenway development commission shall be appointed by the executive of Jeffersonville, the executive of Clarksville, the executive of New Albany, and the governor for terms that begin July 1, 1993, and expire as follows:

(1) The term of one (1) of the residents of Jeffersonville, July 1, 1994.

(2) The term of one (1) of the residents of Clarksville, July 1, 1994.

(3) The term of one (1) of the residents of New Albany, July 1, 1994.

(4) The term of one (1) of the residents of Jeffersonville, July 1, 1995.

(5) The term of one (1) of the residents of Clarksville, July 1, 1995.

(6) The term of one (1) of the residents of New Albany, July 1, 1995.

(7) The term of the resident of Clark County appointed by the governor, July 1, 1996.

(8) The term of the resident of Floyd County appointed by the governor, July 1, 1997.

(b) This SECTION expires July 2, 1997.

**1993-174-3**

SECTION 3. (a) The lieutenant governor shall call the first meeting of the Ohio River greenway development commission established by IC 14-6-37-3, as added by this act.

(b) This SECTION expires January 1, 1995.

**1993-175-3**

SECTION 3. (a) Notwithstanding IC 15-4-12-9, as added by this act, the governor shall appoint the initial voting members of the Indiana organic peer review panel established by this act, for terms expiring as follows:

(1) Three (3) members for terms expiring June 30, 1994.

(2) Four (4) members for terms expiring June 30, 1995.

(b) This SECTION expires July 1, 1995.

**1993-185-16**

SECTION 16. (a) Any rules adopted by the medical licensing board of Indiana under IC 25-22.5-5-5 before July 1, 1993, are considered rules of the Indiana state board of nursing under IC 25-23-1-13.1, as added by this act, after July 1, 1993.

(b) This SECTION expires July 1, 1994.

**1993-185-17**

SECTION 17. IC 25-23-1, as amended by this act, shall not be construed to limit the authority of a registered nurse to perform services that a registered nurse was authorized to perform under IC 25-23-1 before the effective date of this act.

**1993-185-18**

SECTION 18. IC 25-23-1-2, as amended by this act, applies to persons appointed to the state board of nursing after June 30, 1993.

**1993-192-8**

SECTION 8. (a) There is appropriated from the state general fund the following amounts to the following state educational institutions for their use during the fiscal year beginning July 1, 1994, and ending June 30, 1995, to administer IC 20-12-71, as added by this act beginning with the fall term of the 1995-96 academic year:

|                                |          |
|--------------------------------|----------|
| Ball State University          | \$22,000 |
| Indiana University             | \$35,300 |
| Indiana State University       | \$ 8,100 |
| Purdue University              | \$36,100 |
| University of Southern Indiana | \$ 8,000 |
| Vincennes University           | \$10,500 |

(b) This SECTION expires July 1, 1996.

**1993-194-2**

SECTION 2. (a) The department of education, through the department's fine arts consultant, shall conduct a two (2) year study on

the status of the fine arts instructional programs throughout Indiana from kindergarten through grade 12.

(b) The department of education study under this SECTION must be comprehensive in nature and must include an analysis of at least the following topics:

(1) The number of practicing fine arts public school teachers at all levels in Indiana and an analysis of the educational breakdown and qualifications for those teachers.

(2) The per student fiscal impact of providing one (1) music and one (1) visual art education teacher for every five hundred (500) students in each public elementary school in Indiana.

(3) The percentage of student instructional time devoted to fine arts instruction at all grade levels in public schools with specific information on whether classroom teachers or arts educators are used.

(4) The public schools (and grade levels affected) offering fine arts instruction categorized separately for:

(A) music;

(B) visual art;

(C) theater; and

(D) dance.

(5) Any other pertinent matter.

(c) The department of education shall prepare a report detailing the department's findings and recommendations on fine arts education for each year of the two (2) year study.

(d) The initial annual report described in subsection (c) shall be submitted to the Indiana state board of education, the professional standards board, and the general assembly by November 1, 1993. The subsequent report described in subsection (c) shall be submitted to the Indiana state board of education, the professional standards board, and the general assembly by November 1, 1994.

(e) This SECTION expires January 1, 1995.

#### **1993-196-2**

SECTION 2. (a) Notwithstanding IC 20-10.1-27-12(b), as added by this act, the department of education shall submit an initial report to the governor and the general assembly with regard to the anti-gang counseling pilot program by November 1, 1994.

(b) This SECTION expires January 1, 1995.

#### **1993-202-6**

SECTION 6. (a) After March 6, 1993, and before January 1, 1995, to be eligible for extended benefits an individual is not required to meet the standards under IC 22-4-14-6(b) for active search for work and for subsequent employment.

(b) This SECTION expires January 1, 1996.

#### **1993-208-6**

SECTION 6. IC 24-4.6-1-101, IC 34-2-22-1, IC 34-4-16-6, and IC 34-4-16.5-17, as amended by this act, apply to the accrual of interest after December 31, 1993, on any part of a judgment that is unpaid after



December 31, 1993, even if the judgment was rendered before January 1, 1994.

#### **1993-209-2**

SECTION 2. (a) Notwithstanding IC 24-4.6-2, as added by this act, an owner is not required to provide a disclosure form to a prospective buyer of residential real estate in transactions where offers to purchase are accepted before July 1, 1994.

(b) The Indiana real estate commission established by IC 25-34.1-2-1 shall adopt under IC 4-22-2 a specific disclosure form that meets the requirements of IC 24-4.6-2, as added by this act, before April 30, 1994. The adopted disclosure form must be made available, for a fee established under IC 5-14-3-8, to any person or organization that requests the form.

(c) This SECTION expires July 1, 1994.

#### **1993-213-6**

SECTION 6. (a) As used in this SECTION, "board" refers to the Indiana athletic trainers certification board established by IC 25-5.1-2-1, as added by this act.

(b) Notwithstanding IC 25-5.1, as added by this act, the board shall issue a certificate to an individual actively engaged as an athletic trainer on December 31, 1994, if the individual does the following:

- (1) Submits an application to the board on forms prescribed by the board.
- (2) Pays the application and certification fees prescribed by the board under IC 25-5.1-2-6(2), as added by this act.
- (3) Upon an evaluation of the individual's qualifications by the board, is found to have a level of competence at least equal to that of an individual possessing the educational qualifications set forth in IC 25-5.1-3-1(b), as added by this act.

(c) In an evaluation under subsection (b)(3) and if the applicant is otherwise qualified for certification under IC 25-5.1, as added by this act, the board shall accept the applicant's certification by the National Athletic Trainers Association, Inc., as demonstrating the level of competence necessary for certification. For applicants not having this certification, the board shall establish guidelines for the examination and evaluation of the applicants.

(d) An application for certification under this SECTION must be made not later than June 30, 1995.

(e) This SECTION expires July 1, 1995.

#### **1993-213-7**

SECTION 7. (a) Notwithstanding IC 25-5.1-2-4, as added by this act, the initial terms of office for the seven (7) individuals appointed to the Indiana athletic trainers certification board by the governor are as follows:

- (1) Two (2) members other than the member described in subdivision (4) for a term of one (1) year.
- (2) Two (2) members other than the member described in subdivision (4) for a term of two (2) years.

- (3) Two (2) members other than the member described in subdivision (4) for a term of three (3) years.
- (4) The member described in IC 25-5.1-2-2(a)(3), as added by this act, for a term of four (4) years.
- (b) The initial terms of the members begin January 1, 1994.
- (c) The original four (4) athletic trainer appointees to the board as described in IC 25-5.1-2-2(a)(2), as added by this act, shall be from among athletic trainers practicing in Indiana on January 1, 1994, who:
  - (1) have been certified by the National Athletic Trainers Association, Inc., before January 1, 1994; and
  - (2) otherwise qualify for certification under IC 25-5.1.
- (d) This SECTION expires January 1, 1998.

**1993-215-33**

SECTION 33. (a) Before July 1, 1993, the governor shall make the appointment required by this act.

(b) Notwithstanding IC 25-31-1-3, as amended by this act, the initial term of office for the professional engineer member from private practice that is added by this act to the state board of registration for professional engineers by the governor is for a term of two (2) years.

(c) This SECTION expires July 1, 1995.

**1993-226-9**

SECTION 9. IC 27-8-4-9.5, as added by this act, applies to policies issued after June 30, 1993.

**1993-226-10**

SECTION 10. (a) This act is intended to be a restatement of IC 27-8-9-8.

(b) The substantive operation and effect of IC 27-8-9-8 continues uninterrupted.

- (c) This act does not affect:
- (1) rights or liabilities accrued;
  - (2) penalties incurred;
  - (3) violations committed; or
  - (4) proceedings begun;

before the effective date of this act. Those rights, liabilities, penalties, offenses, or proceedings continue and shall be imposed and enforced under IC 27-8-9-8 as if this act had not been enacted.

(d) A reference in a statute or rule to IC 27-8-9-8 shall be treated after the effective date of this act as a reference to either of the following, whichever applies:

- (1) IC 27-8-9-10, as added by this act.
- (2) IC 27-8-9-11, as added by this act.

**1993-227-12**

SECTION 12. (a) The governor shall make the initial appointments to the physician assistant committee established by IC 25-27.5-3-1, as added by this act, before July 1, 1993.

(b) Notwithstanding IC 25-27.5-3-2, as added by this act, the initial terms of office of the five (5) members of the physician assistant

committee are as follows:

(1) One (1) physician assistant for a term of one (1) year.

(2) One (1) physician assistant and one (1) consumer for terms of two (2) years.

(3) One (1) physician assistant and one (1) physician for terms of three (3) years.

(c) The initial terms begin July 1, 1993.

(d) Notwithstanding IC 25-27.5-3-2, as added by this act, an individual appointed to the physician assistant committee as a physician assistant under this SECTION does not need to be certified as a physician assistant.

(e) Notwithstanding IC 25-27.5, as added by this act, a physician assistant does not need to be certified until January 1, 1994.

(f) The medical licensing board rules concerning physician assistants apply to IC 25-27.5, as added by this act, until new rules are adopted.

(g) Notwithstanding IC 25-27.5, as added by this act, IC 25-27.5 does not limit the employment arrangement entered into between a physician and a physician assistant before January 1, 1994.

(h) This SECTION expires July 1, 1997.

#### **1993-232-4**

SECTION 4. IC 35-41-4-2, as amended by this act, only applies to crimes committed after June 30, 1988.

#### **1993-235-7**

SECTION 7. IC 32-8-24-2, as amended by this act:

(1) applies to liens that are perfected before, on, or after the effective date of SECTION 1 of this act; and

(2) does not apply to divest a right that vested before the effective date of this act.

#### **1993-236-3**

SECTION 3. This act applies to deposits held by a municipal sewage works under IC 36-9-23-28, as amended by this act, after June 30, 1993.

#### **1993-237-3**

SECTION 3. The contractor operating a license branch under IC 9-16 for Vanderburgh County and Lake County shall, not later than January 1, 1994, provide to the jury commissioners of the Vanderburgh and Lake superior courts respectively, a list of all persons at least eighteen (18) years of age who hold a valid license issued by the bureau of motor vehicles.

#### **1993-241-2**

SECTION 2. This act applies only to a cause of action that accrues after the effective date of this act.

#### **1993-250-3**

SECTION 3. IC 35-50-2-3 and IC 35-50-2-9, as amended by this

act, only apply to murders committed after June 30, 1993.

**1993-268-4**

SECTION 4. (a) Before July 10, 1993, the public employees' retirement fund board shall transfer to the treasurer of state any unencumbered balance on June 30, 1993, in the volunteer firefighters' special death benefits fund established by IC 36-8-12.5. If no claims have been made against the fund before July 1, 1993, the entire balance is considered unencumbered. If a claim has been made before July 1, 1993, the board is authorized to take those actions necessary to pay those claims under the provisions of IC 36-8-12.5 as it existed on June 30, 1993.

(b) The treasurer of state shall credit the money received from the board to a special account within the state general fund to be used to make refunds to those units that paid into the fund. To obtain a refund the unit must claim a refund from the auditor of state before July 1, 1994.

(c) The money remaining in the account after all timely refund claims have been filed shall be transferred to the general account of the state general fund.

(d) This SECTION expires July 2, 1994.

**1993-269-5**

SECTION 5. This act applies to property taxes first due and payable after December 31, 1993.

**1993-273-1**

SECTION 1. (a) As used in this SECTION, "board" refers to the Monticello-Union Township Public Library board.

(b) As used in this SECTION, "real estate" refers to the following real estate:

Lot number one hundred forty-seven (147) and the north half of lot number one hundred forty-eight (148) in Barr's Addition to the Town, now City of Monticello, White County, Indiana.

(c) As used in this SECTION, "society" refers to the White County Historical Society.

(d) Subject to this SECTION, the board may transfer the real estate to the society without:

(1) receiving compensation from the society for the real estate; and

(2) complying with IC 20-14-3-4, IC 36-1-11, or any other applicable law relating to the transfer of real property by the board.

(e) The board must do the following to transfer the real estate to the society:

(1) Adopt a resolution authorizing the transfer of the real estate. The resolution must be adopted at a public meeting.

(2) Give the society a deed to the real estate.

(f) The society must record a deed given under subsection (e)(2).

(g) Subject to the laws governing the board and except as provided in this SECTION, the board may take other action the board considers

necessary for the transfer of the real estate to the society.

(h) This SECTION expires July 1, 1996.

### **1993-277-1**

SECTION 1. (a) The following definitions apply throughout this act:

(1) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, special payments for expert service, and the employer's share of social security, health insurance, life insurance and retirement fund contributions.

(2) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment", unless equipment is included as a separate line item.

(3) "Equipment" includes payments for machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service for more than twelve (12) calendar months.

(4) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(5) "Pension fund contributions" means the state of Indiana's contribution to a specific retirement fund.

(6) "Deficiency appropriation" or "special claim" means an appropriation available during the 1992-93 fiscal year.

(7) "Fee replacement" includes repayment on indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.

(8) "Year 1993-94" means the fiscal year beginning July 1, 1993, and ending June 30, 1994.

(9) "Year 1994-95" means the fiscal year beginning July 1, 1994, and ending June 30, 1995.

(10) "Biennium" means the period beginning July 1, 1993, and ending June 30, 1995.

(11) "State Agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(b) The state board of finance may authorize advances to boards

or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund which is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. However derived, the money in the fund shall be used for the purpose designated by law as working capital. The whole or any part of the money withdrawn from the fund may be repaid at any time. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

## **1993-277-2**

SECTION 2. For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 9 are appropriated for the periods of time designated, from the general fund of the state of Indiana or other specifically designated funds.

## **1993-277-3**

### **SECTION 3. GENERAL GOVERNMENT**

| Year    | Year    |
|---------|---------|
| 1993-94 | 1994-95 |

### **GENERAL GOVERNMENT**

#### **A. LEGISLATIVE**

FOR THE GENERAL  
ASSEMBLY--  
LEGISLATORS'  
SALARIES-HOUSE

|                            |           |           |
|----------------------------|-----------|-----------|
| Total Operating<br>Expense | 1,492,920 | 1,492,920 |
|----------------------------|-----------|-----------|

HOUSE EXPENSES

|                            |           |           |
|----------------------------|-----------|-----------|
| Total Operating<br>Expense | 6,141,973 | 6,141,973 |
|----------------------------|-----------|-----------|

LEGISLATORS'  
SALARIES-SENATE

|                            |         |         |
|----------------------------|---------|---------|
| Total Operating<br>Expense | 761,772 | 761,772 |
|----------------------------|---------|---------|

SENATE EXPENSES

|                            |           |           |
|----------------------------|-----------|-----------|
| Total Operating<br>Expense | 3,932,404 | 3,932,404 |
|----------------------------|-----------|-----------|

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance. Except as provided below, this allowance is to be paid to each member of the general assembly for every day including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened, and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business.

The legislative business per diem allowance which each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the same mileage allowance as state employees for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) trip each week per member.

Any member of the general assembly who is appointed, either by the governor, the speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana

legislative council to serve on any research, study or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance at any meeting of such committee, commission, or conference. The member is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless otherwise provided for by a specific appropriation. Any member of the general assembly attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly or to the staffs of the house of representatives, senate, or legislative services agency, except that until the legislative council adopts travel policies and procedures the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly and to the staffs of the house of representatives, senate, and legislative services agency. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there are hereby appropriated such further sums as may be necessary to pay such



expenses.

LEGISLATORS'  
SUBSISTENCE

House Other

Operating

|         |         |         |
|---------|---------|---------|
| Expense | 733,894 | 733,894 |
|---------|---------|---------|

Senate Other

Operating

|         |         |         |
|---------|---------|---------|
| Expense | 389,959 | 389,959 |
|---------|---------|---------|

Each member of the general assembly is entitled to a subsistence allowance of twenty-five dollars (\$25) per day for:

- (1) each day that the General Assembly is not convened in regular or special session; and
- (2) each day after the first session day and before the second session day of each regular session, and any day during that time period that the general assembly is convened in special session. The subsistence allowance is payable from the appropriations for legislators' subsistence.

The leadership of the senate and house are entitled to the following amounts annually in addition to the subsistence allowance: Officers of the senate: president pro tempore, six thousand five hundred dollars (\$6,500); assistant president pro tempore, four thousand dollars (\$4,000); majority floor leader, five thousand dollars (\$5,000); majority caucus chairman, five thousand dollars (\$5,000); finance committee chairman, five thousand dollars (\$5,000); majority whip, one thousand five hundred dollars (\$1,500); minority floor leader, five thousand five hundred dollars (\$5,500); minority caucus chairman, four thousand five hundred dollars (\$4,500); minority assistant floor leader, four thousand five hundred dollars (\$4,500); finance committee ranking minority member, three thousand five hundred dollars (\$3,500); and minority whip, one thousand five hundred dollars (\$1,500).

Officers of the house of representatives are entitled to the following amounts in addition to the subsistence allowance: speaker of the house, six thousand five hundred dollars (\$6,500); speaker pro tempore, five thousand dollars (\$5,000); majority floor leader, five thousand dollars (\$5,000); majority caucus chairman, five thousand dollars (\$5,000); ways and means committee chairman, five thousand dollars (\$5,000); ways and means committee ranking majority member, three thousand dollars (\$3,000); budget subcommittee chairman, three thousand dollars (\$3,000); majority whip, three thousand five hundred dollars (\$3,500); assistant majority floor leader, three thousand five hundred dollars (\$3,500); minority floor leader, five thousand five hundred dollars (\$5,500); minority caucus chairman, four thousand five hundred dollars (\$4,500); ways and means committee ranking minority member, three thousand five hundred dollars (\$3,500); minority whip, one thousand five hundred dollars (\$1,500); and minority assistant floor leader, three thousand five hundred dollars (\$3,500).

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE PUBLIC

EMPLOYEES RETIREMENT  
FUND  
LEGISLATORS'  
RETIREMENT FUND

|                     |           |           |
|---------------------|-----------|-----------|
| Total Operating     |           |           |
| Expense             | 267,609   | 267,609   |
| FOR THE LEGISLATIVE |           |           |
| COUNCIL AND THE     |           |           |
| LEGISLATIVE         |           |           |
| SERVICES AGENCY     |           |           |
| Total Operating     |           |           |
| Expense             | 4,053,815 | 4,086,059 |
| LEGISLATOR AND      |           |           |
| LAY MEMBER TRAVEL   |           |           |
| Total Operating     |           |           |
| Expense             | 455,910   | 455,910   |

If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem in lieu of subsistence of fifty dollars (\$50) per day during the 1993-95 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses shall be based on SECTION 13 of this act. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

FOR THE LEGISLATIVE  
COUNCIL  
CONTINGENCY FUND

|                 |         |
|-----------------|---------|
| Total Operating |         |
| Expense for     |         |
| the Biennium    | 200,000 |

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets the fees at a different rate, for documents provided to the general public:

|                                    |     |
|------------------------------------|-----|
| Annual subscription to the session |     |
| document service for sessions      |     |
| ending in odd-number years         | 900 |

|  |      |
|--|------|
| Annual subscription to the session document service for sessions ending in even-number years | 500  |
| Per page charge for copies of legislative documents  | 0.15 |
| Annual charge for the interim calendar   | 10   |
| Daily charge for the journal of either house   | 2    |

DISTRIBUTION OF  
PRINTED JOURNALS,  
BILLS, RESOLUTIONS  
AND ENROLLED  
DOCUMENTS

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 509,000 | 690,000 |

If the above appropriation for distribution of printed journals, bills, resolutions, and enrolled documents is insufficient, there are hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions, and enrolled documents.

PRINTING AND  
DISTRIBUTING  
THE ACTS

|                 |        |        |
|-----------------|--------|--------|
| Total Operating |        |        |
| Expense         | 75,000 | 65,000 |

The above funds are appropriated for printing and distributing the acts of the first and second regular sessions of the 108th general assembly. Upon completion of the distribution as provided by IC 2-6-1.5, additional copies may be sold at a price or prices determined by the legislative council from time to time. If the funds above appropriated for printing and distributing the acts are insufficient to pay all of the necessary expenses incurred, then there are hereby appropriated such further sums as may be necessary to pay such expenses.

PUBLICATION  
OF THE INDIANA  
CODE

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 615,000 | 130,000 |

The above funds are for recompilation of and printing supplements to the Indiana code for fiscal years 1993-94 and 1994-95. Upon completion of the distribution as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices determined by the legislative council from time to time. If the above appropriations for publication of the Indiana code are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

COUNCIL OF STATE  
GOVERNMENTS

|                 |  |
|-----------------|--|
| Annual Dues     |  |
| Other Operating |  |

|   |           |           |
|---|-----------|-----------|
| Expense   | 93,555    | 98,233    |
| NATIONAL CONFERENCE<br>OF STATE<br>LEGISLATURES   |           |           |
| Annual Dues   |           |           |
| Other Operating<br>Expense  | 107,587   | 111,413   |
| PUBLICATION OF THE<br>ADMINISTRATIVE<br>CODE  |           |           |
| Total Operating<br>Expense  | 225,000   | 300,000   |
| PRINTING AND<br>DISTRIBUTING THE<br>INDIANA REGISTER  |           |           |
| Total Operating<br>Expense  | 150,000   | 160,000   |
| Annual subscriptions to the Indiana Register may be sold at a cost of one hundred dollars (\$100) unless the legislative council sets a different cost. If the above appropriations for publication of the administrative code and printing and distributing the Indiana register are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay the additional expenses. |           |           |
| FOR THE INDIANA LOBBY<br>REGISTRATION COMMISSION  |           |           |
| Total Operating<br>Expense  | 81,344    | 81,344    |
| B. JUDICIAL<br>FOR THE SUPREME<br>COURT   |           |           |
| Personal<br>Services  | 2,562,488 | 2,562,488 |
| Other Operating<br>Expense  | 907,426   | 603,426   |
| The above appropriation for the supreme court other operating expense includes the subsistence allowance as provided by IC 33-13-12.  |           |           |
| FOR THE COURT<br>OF APPEALS   |           |           |
| Personal<br>Services  | 4,515,118 | 4,515,118 |
| Other Operating<br>Expense  | 733,600   | 739,600   |
| The above appropriation for the court of appeals other operating expense includes the subsistence allowance provided by IC 33-13-12.  |           |           |
| FOR THE CLERK<br>OF THE SUPREME<br>AND APPEALS<br>COURTS  |           |           |
| Personal  |           |           |

|  |           |           |
|--|-----------|-----------|
| Services   | 570,565   | 570,565   |
| Other Operating  |           |           |
| Expense  | 126,024   | 126,024   |
| FOR THE TAX COURT  |           |           |
| Personal   |           |           |
| Services   | 298,426   | 292,426   |
| Other Operating  |           |           |
| Expense  | 97,575    | 79,200    |
| FOR THE JUDICIAL CENTER  |           |           |
| Personal   |           |           |
| Services   | 463,455   | 463,455   |
| Other Operating  |           |           |
| Expense  | 333,604   | 335,819   |
| The above appropriations for the judicial center include the appropriations for the judicial conference. |           |           |
| FOR THE PUBLIC DEFENDER  |           |           |
| Personal   |           |           |
| Services   | 3,212,590 | 3,325,245 |
| Other Operating  |           |           |
| Expense  | 987,489   | 998,780   |
| FOR THE PUBLIC DEFENDER COUNCIL  |           |           |
| Personal   |           |           |
| Services   | 283,386   | 303,777   |
| Other Operating  |           |           |
| Expense  | 89,640    | 94,811    |
| ALTERNATIVE SENTENCING PROGRAM   |           |           |
| Personal   |           |           |
| Services   | 167,954   | 232,360   |
| Other Operating  |           |           |
| Expense  | 26,391    | 41,804    |
| FOR THE PROSECUTING ATTORNEYS' COUNCIL   |           |           |
| Personal   |           |           |
| Services   | 329,000   | 329,000   |
| Other Operating  |           |           |
| Expense  | 149,050   | 168,550   |
| DRUG PROSECUTION   |           |           |
| Total Operating  |           |           |
| Expense  | 100,000   | 100,000   |

The above appropriations for drug prosecution are hereby appropriated from revenues accruing to the drug prosecution fund as provided in IC 33-14-8-5. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE  
SUPREME COURT  
SPECIAL JUDGES  
--COUNTY COURTS

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 519,000 | 519,000 |
| Other Operating |         |         |
| Expense         | 176,700 | 176,700 |

If the funds above appropriated for special judges of county courts are insufficient to pay all of the necessary expenses which the state is required to pay under IC 34-1-13-4, there are hereby appropriated such further sums as may be necessary to pay such expenses.

FOR THE  
DIVISION OF  
STATE COURT  
ADMINISTRATION  
GUARDIAN AD  
LITEM

|                 |         |  |
|-----------------|---------|--|
| Total Operating |         |  |
| Expense for     |         |  |
| the Biennium    | 800,000 |  |

The division of state court administration shall use the foregoing appropriation to establish and administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-6-11 and to administer the program. However, the court may not use more than sixty-five thousand dollars (\$65,000) per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-6-4-18(h) and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

PUBLIC  
DEFENDER  
COMMISSION

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 650,000 | 650,000 |

The above appropriations for the public defender commission created by IC 33-9-13 are from the public defense fund created by IC 33-9-14 and are for the purpose of reimbursing counties for indigent defense services provided to a defendant against whom the death sentence is sought under IC 35-50-2-9. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the fund. The administrative costs may come from the fund.

LOCAL JUDGES'  
SALARIES

Personal

|  |            |            |
|--|------------|------------|
| Services   | 20,240,139 | 20,240,139 |
| Other Operating  |            |            |
| Expense  | 16,300     | 16,300     |
| COUNTY   |            |            |
| PROSECUTORS'   |            |            |
| SALARIES   |            |            |
| Personal   |            |            |
| Services   | 9,834,313  | 9,834,313  |
| Other Operating  |            |            |
| Expense  | 6,300      | 6,300      |
| The above appropriations represent the amounts authorized by       |            |            |
| IC 33-14-7-5 and which are to be paid from the state general fund. |            |            |
| FOR THE  |            |            |
| PUBLIC EMPLOYEES   |            |            |
| RETIREMENT FUND  |            |            |
| JUDGES'  |            |            |
| RETIREMENT FUND  |            |            |
| Other Operating  |            |            |
| Expense  | 4,217,696  | 4,513,357  |
| PROSECUTORS'   |            |            |
| RETIREMENT FUND  |            |            |
| Other Operating  |            |            |
| Expense  | 24,546     | 24,546     |
| C. EXECUTIVE   |            |            |
| FOR THE GOVERNOR'S   |            |            |
| OFFICE   |            |            |
| Personal   |            |            |
| Services   | 1,761,541  | 1,761,541  |
| Other Operating  |            |            |
| Expense  | 310,798    | 310,798    |
| GOVERNOR'S   |            |            |
| RESIDENCE  |            |            |
| Total Operating  |            |            |
| Expense  | 144,697    | 144,697    |
| CONTINGENCY FUND   |            |            |
| Total Operating  |            |            |
| Expense for  |            |            |
| the Biennium   | 185,270    |            |
| Direct disbursements from the above contingency fund are not       |            |            |
| subject to the provisions of IC 4-13.4.                            |            |            |
| MISCELLANEOUS  |            |            |
| EXPENSES   |            |            |
| Total Operating  |            |            |
| Expense  | 11,117     | 11,117     |
| EXECUTIVE  |            |            |
| INTERNATIONAL  |            |            |
| DEVELOPMENT  |            |            |
| CONTINGENCY FUND   |            |            |
| Total Operating  |            |            |
| Expense for  |            |            |
| the Biennium   | 185,270    |            |

|   |         |         |
|---|---------|---------|
| GOVERNOR'S<br>FELLOWSHIP<br>PROGRAM   |         |         |
| Total Operating<br>Expense  | 253,765 | 253,765 |
| FOR THE<br>WASHINGTON<br>LIAISON OFFICE   |         |         |
| Personal<br>Services  | 80,615  | 80,615  |
| Other Operating<br>Expense  | 96,550  | 96,550  |
| FOR THE<br>GOVERNOR'S<br>VOLUNTARY<br>ACTION<br>COMMISSION  |         |         |
| Personal<br>Services  | 71,850  | 71,850  |
| Other Operating<br>Expense  | 24,702  | 24,702  |
| FOR THE<br>AUDITOR OF STATE<br>GOVERNORS'<br>AND GOVERNORS'<br>SURVIVING<br>SPOUSES'<br>PENSIONS                  |         |         |
| Other Operating<br>Expense  | 109,500 | 109,500 |
| The above appropriations for governors' and governors' surviving spouses' pensions are made pursuant to IC 4-3-3. |         |         |
| FOR THE STATE<br>ETHICS COMMISSION  |         |         |
| Personal<br>Services  | 180,042 | 180,042 |
| Other Operating<br>Expense  | 44,693  | 44,693  |
| FOR THE LIEUTENANT<br>GOVERNOR  |         |         |
| Personal<br>Services  | 635,177 | 646,942 |
| Other Operating<br>Expense  | 58,264  | 56,264  |
| CONTINGENCY FUND  |         |         |
| Total Operating<br>Expense  | 20,000  | 20,000  |
| Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.              |         |         |
| FOR THE SECRETARY<br>OF STATE--   |         |         |



CORPORATIONS  
AND  
ADMINISTRATION

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 944,418 | 944,418 |
| Other Operating |         |         |
| Expense         | 258,190 | 258,190 |

UNIFORM  
COMMERCIAL CODE

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 155,556 | 155,556 |
| Other Operating |         |         |
| Expense         | 33,200  | 33,200  |

SECURITIES  
DIVISION

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 683,324 | 683,324 |
| Other Operating |         |         |
| Expense         | 20,010  | 20,010  |

FOR THE ATTORNEY  
GENERAL--  
ATTORNEY GENERAL

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 6,222,575 | 6,222,575 |
| Other Operating |           |           |
| Expense         | 388,276   | 388,276   |

MEDICAID FRAUD  
UNIT

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 219,802 | 219,802 |

The above appropriations to the Medicaid fraud unit are the state's matching share of the state Medicaid fraud control unit pursuant to IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q).

CONSUMER  
PROTECTION

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 1,374,235 | 1,374,235 |
| Other Operating |           |           |
| Expense         | 130,093   | 130,093   |

UNCLAIMED PROPERTY

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 504,025 | 504,025 |
| Other Operating |         |         |
| Expense         | 117,938 | 117,938 |

The above funds appropriated to the unclaimed property division are to be paid from the abandoned property fund created by IC 32-9-1-24, and shall be used to cover administrative expenses incurred in carrying out the provisions of that chapter. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SELF INSURANCE

|   |            |            |
|---|------------|------------|
| Personal Services   | 354,153    | 354,153    |
| Other Operating Expense   | 73,005     | 73,005     |
| D. FINANCIAL MANAGEMENT FOR THE AUDITOR OF STATE  |            |            |
| Personal Services   | 1,531,036  | 1,531,036  |
| Other Operating Expense   | 196,531    | 196,531    |
| MANAGEMENT INFORMATION DIVISION   |            |            |
| Personal Services   | 1,328,767  | 1,328,767  |
| Other Operating Expense   | 119,523    | 119,523    |
| STATEWIDE ACCOUNTING PROJECT  |            |            |
| Other Operating Expense   | 970,020    | 970,020    |
| FOR THE STATE BOARD OF ACCOUNTS   |            |            |
| Personal Services   | 11,814,532 | 11,814,532 |
| Other Operating Expense   | 1,119,440  | 1,119,440  |
| FOR THE STATE BUDGET COMMITTEE  |            |            |
| Total Operating Expense   | 38,200     | 38,200     |
| Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the state budget committee, there are hereby appropriated such further sums as may be necessary. |            |            |
| FOR THE STATE BUDGET AGENCY   |            |            |
| Personal Services   | 1,748,309  | 1,748,309  |
| Other Operating Expense   | 311,819    | 311,819    |
| PERSONAL SERVICES/FRINGE BENEFITS CONTINGENCY FUND  |            |            |
| Total Operating   |            |            |

Expense for  
the Biennium 20,000,000

The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions and all state agencies by the state budget agency with the approval of the governor. In determining how money from the personal services/fringe benefits contingency fund is to be distributed, the state personnel director shall consider, among other factors, projected increases in health care costs, employees' current wage levels, the type of work performed, prior wage increases, and the relationship of employer's wage levels to the general workforce.

DEPARTMENTAL AND  
INSTITUTIONAL  
EMERGENCY  
CONTINGENCY FUND

Total Operating  
Expense for  
the Biennium 10,000,000

The foregoing departmental and institutional contingency appropriation shall be subject to allotment to departments, institutions, and all state agencies by the state budget agency with the approval of the governor. Such allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary total operating expenses. The state budget committee shall be advised of each transfer request and allotment. With the approval of the governor and the state budget agency, the expenses of conducting an audit of a state agency for the following purposes may be paid from the departmental and institutional emergency contingency fund:

- (1) To determine whether the state agency is managing and utilizing its resources (including personnel, property, and office space) economically and efficiently.
- (2) To determine whether there are any inefficiencies or uneconomical practices in the state agency's operations, and, if so, their causes.
- (3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

FOR THE TREASURER  
OF STATE

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 627,332 | 627,332 |
| Other Operating |         |         |
| Expense         | 48,050  | 42,950  |

FOR THE PUBLIC  
EMPLOYEES'  
RETIREMENT  
FUND--  
ADMINISTRATION

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 1,765,677 | 1,765,677 |
| Other Operating |           |           |

|         |           |           |
|---------|-----------|-----------|
| Expense | 1,982,521 | 1,982,521 |
|---------|-----------|-----------|

The above appropriations to the public employees' retirement fund for administrative expenses shall be paid from investment earnings in accordance with the provisions of IC 5-10.2-2-12. With the approval of the governor and the state budget agency, said sums may be augmented from said earnings.

#### E. TAX

##### ADMINISTRATION FOR THE DEPARTMENT OF REVENUE-- COLLECTION AND ADMINISTRATION

|                 |            |            |
|-----------------|------------|------------|
| Personal        |            |            |
| Services        | 27,278,541 | 27,278,541 |
| Other Operating |            |            |
| Expense         | 10,483,538 | 10,172,453 |

The department shall develop a cost allocation plan for the purpose of allocating expenses by division and source of funds. The plan must be approved by the state budget agency. With approval of the governor and the state budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue.

With the approval of the governor and the state budget agency, the foregoing sums for the department of revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of revenue from taxes and fees.

##### OUTSIDE COLLECTIONS

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expenses        | 1,131,000 | 1,131,000 |

With the approval of the governor and the state budget agency, the foregoing sums for the department of revenue's collection and administration and outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees. The foregoing appropriations include appropriations formerly made to the department's alcoholic beverage tax division and cigarette tax division.

##### MOTOR FUEL TAX DIVISION

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 3,083,792 | 3,083,792 |
| Other Operating |           |           |
| Expense         | 816,078   | 811,240   |

Of the foregoing appropriations for the motor fuel tax division for fiscal year 1993-94, one million, one hundred sixty-nine thousand, nine hundred sixty-one dollars (\$1,169,961) are appropriated from the motor carrier regulation fund created by IC 8-2.1-14 and two million, seven hundred twenty-nine thousand, nine hundred nine dollars (\$2,729,909)

are appropriated from the motor vehicle highway fund. For fiscal year 1994-95, one million, one hundred sixty-eight thousand, five hundred ten dollars (\$1,168,510) are appropriated from the motor carrier regulation fund and two million, seven hundred twenty-six thousand, five hundred twenty-two dollars (\$2,726,522) are appropriated from the motor vehicle highway fund. In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway fund for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the motor vehicle highway fund.

**MOTOR CARRIER  
REGULATIONS**

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 306,542 | 306,542 |
| Other Operating |         |         |
| Expense         | 161,572 | 161,572 |

The above appropriations for the department of revenue motor carrier regulation are hereby appropriated from the motor carrier regulation fund created by IC 8-2.1-14. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the motor carrier regulation fund.

**FOR THE BOARD  
OF TAX  
COMMISSIONERS**

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 3,756,318 | 3,756,318 |
| Other Operating |           |           |
| Expense         | 953,026   | 925,026   |

From the above appropriations for the board of tax commissioners, travel subsistence and mileage allowances may be paid for members of the state school property tax control board created by IC 6-1.1-19; for members of the local government tax control board created by IC 6-1.1-18.5-11; and for members of the tax commissioners' advisory council created by IC 6-1.1-32, pursuant to state travel regulations.

**MARKET VALUE ASSESSMENT  
PILOT PROJECT/  
ASSESSMENT RATIO  
STUDY**

|                 |         |
|-----------------|---------|
| Total Operating |         |
| Expense for     |         |
| the Biennium    | 300,000 |

The above appropriation is made to the state board of tax commissioners pursuant to the provisions of P.L.63-1993 and for an assessment ratio study that will be completed before August 1, 1994. The state board of tax commissioners shall contract for an analysis of

the variations in assessment throughout Indiana. The state board of tax commissioners shall issue reports on the progress of the assessment analysis to the state budget committee at the committee's request. With the approval of the governor and the state budget agency, the above appropriation may be augmented from revenues accruing to the state general fund under IC 6-1.1-5.5-4, as added by P.L.63-1993.

F. ADMINISTRATION

FOR THE DEPARTMENT  
OF ADMINISTRATION--  
PUBLIC WORKS

DIVISION

Personal

Services

1,708,460

1,708,460

Other Operating

Expense

170,342

170,342

COMMISSIONER'S OFFICE

Personal

Services

972,973

972,973

Other Operating

Expense

306,891

306,891

PROCUREMENT

DIVISION

Personal

Services

1,387,666

1,387,666

Other Operating

Expense

295,705

295,705

OPERATIONS

DIVISION

Personal

Services

6,312,345

6,312,345

Other Operating

Expense

5,238,578

5,238,578

WASHINGTON

STREET

PARKING

GARAGE LEASE

RENTAL

Total Operating

Expense

3,780,328

3,926,008

SENATE AVENUE

PARKING GARAGE

LEASE RENTAL

Total Operating

Expense

2,832,725

2,837,385

STATE OFFICE

BUILDING-NORTH

LEASE RENTAL

Total Operating

Expense

12,770,866

12,621,916

STATE OFFICE

BUILDING-SOUTH

|                    |            |            |
|--------------------|------------|------------|
| LEASE RENTAL       |            |            |
| Total Operating    |            |            |
| Expense            | 14,121,571 | 14,113,151 |
| FOR THE PERSONNEL  |            |            |
| DEPARTMENT         |            |            |
| Personal           |            |            |
| Services           | 3,074,134  | 3,074,134  |
| Other Operating    |            |            |
| Expense            | 1,066,768  | 1,066,768  |
| STATE EMPLOYEES'   |            |            |
| APPEALS            |            |            |
| COMMISSION         |            |            |
| Personal           |            |            |
| Services           | 93,394     | 93,394     |
| Other Operating    |            |            |
| Expense            | 17,237     | 17,237     |
| FOR THE DATA       |            |            |
| PROCESSING         |            |            |
| OVERSIGHT          |            |            |
| COMMISSION         |            |            |
| Personal           |            |            |
| Services           | 363,189    | 363,189    |
| Other Operating    |            |            |
| Expense            | 217,757    | 217,257    |
| FOR THE COMMISSION |            |            |
| ON PUBLIC          |            |            |
| RECORDS            |            |            |
| Personal           |            |            |
| Services           | 1,123,268  | 1,133,881  |
| Other Operating    |            |            |
| Expense            | 465,123    | 454,510    |
| G. OTHER           |            |            |
| FOR THE COMMISSION |            |            |
| ON UNIFORM         |            |            |
| STATE LAWS         |            |            |
| Total Operating    |            |            |
| Expense            | 26,840     | 27,940     |
| FOR THE STATE      |            |            |
| ELECTION BOARD     |            |            |
| Personal           |            |            |
| Services           | 282,240    | 282,240    |
| Other Operating    |            |            |
| Expense            | 133,490    | 90,140     |

**1993-277-4**

SECTION 4. PUBLIC SAFETY

Year  
1993-94

Year  
1994-95

PUBLIC SAFETY

A. CORRECTIONS  
FOR THE DEPARTMENT

|                   |            |           |
|-------------------|------------|-----------|
| OF CORRECTION     |            |           |
| ESCAPEE COUNSEL   |            |           |
| AND TRIAL         |            |           |
| EXPENSE           |            |           |
| Other Operating   |            |           |
| Expense           | 250,000    | 250,000   |
| COMMUNITY         |            |           |
| CORRECTION        |            |           |
| PROGRAMS          |            |           |
| Total Operating   |            |           |
| Expense for       |            |           |
| the Biennium      | 17,200,000 |           |
| COUNTY JAIL       |            |           |
| MISDEMEANANT      |            |           |
| HOUSING           |            |           |
| Total Operating   |            |           |
| Expense           | 2,100,000  | 2,100,000 |
| STAFF DEVELOPMENT |            |           |
| AND TRAINING      |            |           |
| Personal          |            |           |
| Services          | 564,994    | 564,994   |
| Other Operating   |            |           |
| Expense           | 312,132    | 312,132   |
| PAROLE DIVISION   |            |           |
| Personal          |            |           |
| Services          | 3,323,694  | 3,323,694 |
| Other Operating   |            |           |
| Expense           | 1,404,852  | 1,405,246 |
| CENTRAL EMERGENCY |            |           |
| RESPONSE          |            |           |
| Personal          |            |           |
| Services          | 443,031    | 443,031   |
| Other Operating   |            |           |
| Expense           | 533,818    | 513,818   |
| CENTRAL OFFICE    |            |           |
| Personal          |            |           |
| Services          | 5,339,064  | 5,324,064 |
| Other Operating   |            |           |
| Expense           | 1,046,751  | 796,751   |
| INFORMATION       |            |           |
| MANAGEMENT        |            |           |
| SERVICES          |            |           |
| Personal          |            |           |
| Services          | 1,128,026  | 1,128,026 |
| Other Operating   |            |           |
| Expense           | 2,343,000  | 1,590,058 |
| PAROLE BOARD      |            |           |
| Personal          |            |           |
| Services          | 401,889    | 401,889   |
| Other Operating   |            |           |
| Expense           | 49,550     | 49,550    |



DRUG ABUSE  
PREVENTION

|                 |        |        |
|-----------------|--------|--------|
| Personal        |        |        |
| Services        | 21,801 | 21,801 |
| Other Operating |        |        |
| Expense         | 10,000 | 10,000 |

The above appropriations for corrections drug abuse prevention are hereby appropriated from revenues accruing to the corrections drug abuse fund as provided in IC 11-8-2-11. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE WABASH  
VALLEY  
CORRECTIONAL  
INSTITUTION

|                 |            |            |
|-----------------|------------|------------|
| Personal        |            |            |
| Services        | 14,574,743 | 14,643,577 |
| Other Operating |            |            |
| Expense         | 6,158,148  | 6,277,470  |

FOR THE INDIANA  
STATE PRISON

|                 |            |            |
|-----------------|------------|------------|
| Personal        |            |            |
| Services        | 20,232,831 | 20,439,079 |
| Other Operating |            |            |
| Expense         | 7,232,197  | 7,131,455  |

VOCATIONAL  
TRAINING  
PROGRAM

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 379,422 | 379,422 |

FOR THE INDIANA  
REFORMATORY

|                 |            |            |
|-----------------|------------|------------|
| Personal        |            |            |
| Services        | 20,553,393 | 20,553,393 |
| Other Operating |            |            |
| Expense         | 6,366,755  | 6,405,176  |

FOR THE  
CORRECTIONAL  
INDUSTRIAL  
COMPLEX

|                 |            |            |
|-----------------|------------|------------|
| Personal        |            |            |
| Services        | 15,414,154 | 15,414,154 |
| Other Operating |            |            |
| Expense         | 3,963,717  | 3,990,840  |

FOR THE  
CORRECTIONAL  
INDUSTRIAL  
COMPLEX--FOOD  
INDUSTRY COMPONENT

|          |           |           |
|----------|-----------|-----------|
| Personal |           |           |
| Services | 1,743,651 | 1,743,651 |

|  |            |            |
|--|------------|------------|
| Other Operating Expense                        | 7,264,123  | 7,264,123  |
| FOR THE INDIANA WOMEN'S PRISON                 |            |            |
| Personal Services                              | 7,327,903  | 7,327,903  |
| Other Operating Expense                        | 2,079,787  | 2,082,258  |
| FOR THE INDIANA STATE FARM                     |            |            |
| Personal Services                              | 19,099,819 | 19,443,986 |
| Other Operating Expense                        | 5,795,900  | 5,978,538  |
| FOR THE INDIANA BOYS' SCHOOL                   |            |            |
| Personal Services                              | 11,793,798 | 11,770,854 |
| Other Operating Expense                        | 1,904,210  | 1,904,044  |
| FOR THE INDIANA GIRLS' SCHOOL                  |            |            |
| Personal Services                              | 6,142,981  | 6,189,952  |
| Other Operating Expense                        | 1,333,297  | 1,296,473  |
| FOR THE CASS COUNTY REGIONAL JUVENILE FACILITY |            |            |
| Personal Services                              | 882,481    | 882,481    |
| Other Operating Expense                        | 706,642    | 706,798    |
| FOR THE SUMMIT REGIONAL JUVENILE FACILITY      |            |            |
| Personal Services                              | 1,046,142  | 1,046,142  |
| Other Operating Expense                        | 393,502    | 396,239    |
| FOR THE BRANCHVILLE TRAINING CENTER            |            |            |
| Personal Services                              | 11,046,282 | 11,046,282 |
| Other Operating Expense                        | 3,855,805  | 3,848,686  |
| FOR THE WESTVILLE CORRECTIONAL CENTER          |            |            |
| Personal                                       |            |            |

|                   |            |            |
|-------------------|------------|------------|
| Services          | 31,472,595 | 31,472,595 |
| Other Operating   |            |            |
| Expense           | 9,318,109  | 9,315,636  |
| FOR THE WESTVILLE |            |            |
| MAXIMUM CONTROL   |            |            |
| COMPLEX           |            |            |
| Personal          |            |            |
| Services          | 3,990,443  | 3,990,443  |
| Other Operating   |            |            |
| Expense           | 753,515    | 747,315    |
| FOR THE WESTVILLE |            |            |
| TRANSITIONAL UNIT |            |            |
| Personal          |            |            |
| Services          | 1,761,647  | 1,761,647  |
| Other Operating   |            |            |
| Expense           | 299,784    | 315,150    |
| FOR THE ROCKVILLE |            |            |
| CORRECTIONAL      |            |            |
| FACILITY FOR      |            |            |
| WOMEN             |            |            |
| Personal          |            |            |
| Services          | 6,912,724  | 6,912,724  |
| Other Operating   |            |            |
| Expense           | 1,687,907  | 1,959,987  |
| FOR THE INDIANA   |            |            |
| YOUTH CENTER      |            |            |
| Personal          |            |            |
| Services          | 16,735,375 | 17,331,037 |
| Other Operating   |            |            |
| Expense           | 7,318,067  | 7,580,712  |
| FOR THE RECEPTION |            |            |
| AND DIAGNOSTIC    |            |            |
| CENTER            |            |            |
| Personal          |            |            |
| Services          | 7,474,510  | 7,474,510  |
| Other Operating   |            |            |
| Expense           | 1,177,179  | 1,162,179  |
| FOR THE           |            |            |
| HENRYVILLE        |            |            |
| CORRECTIONAL      |            |            |
| UNIT              |            |            |
| Personal          |            |            |
| Services          | 1,070,391  | 1,070,391  |
| Other Operating   |            |            |
| Expense           | 353,082    | 361,433    |
| FOR THE           |            |            |
| CHAIN O' LAKES    |            |            |
| CORRECTIONAL      |            |            |
| UNIT              |            |            |
| Personal          |            |            |
| Services          | 901,943    | 901,943    |

|  |           |           |
|--|-----------|-----------|
| Other Operating Expense                          | 455,574   | 462,888   |
| FOR THE MEDARYVILLE CORRECTIONAL UNIT            |           |           |
| Personal Services                                | 1,004,578 | 1,004,578 |
| Other Operating Expense                          | 412,405   | 415,926   |
| FOR THE LAKESIDE CORRECTIONAL UNIT               |           |           |
| Personal Services                                | 1,751,335 | 1,751,335 |
| Other Operating Expense                          | 608,946   | 628,455   |
| FOR THE ATTERBURY CORRECTIONAL UNIT              |           |           |
| Personal Services                                | 1,200,118 | 1,200,118 |
| Other Operating Expense                          | 578,124   | 584,989   |
| FOR THE MADISON CORRECTIONAL UNIT                |           |           |
| Personal Services                                | 1,736,294 | 1,736,294 |
| Other Operating Expense                          | 759,148   | 759,148   |
| FOR THE JOHNSON COUNTY CORRECTIONAL UNIT         |           |           |
| Personal Services                                | 1,524,589 | 1,524,589 |
| Other Operating Expense                          | 400,011   | 404,661   |
| FOR THE FORT WAYNE JUVENILE RESIDENTIAL FACILITY |           |           |
| Personal Services                                | 533,393   | 533,393   |
| Other Operating Expense                          | 281,043   | 281,043   |

FOR THE  
SOUTH BEND  
JUVENILE  
RESIDENTIAL  
FACILITY

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 844,497 | 844,497 |
| Other Operating |         |         |
| Expense         | 395,051 | 397,500 |

FOR TITLE XX

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 2,180,129 | 2,373,399 |

The foregoing appropriations for Title XX for the department of correction are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed seven hundred thirty-four thousand, eight hundred eighty-seven dollars (\$734,887) for fiscal year 1993-94 and seven hundred thirty-four thousand, eight hundred eighty-seven dollars (\$734,887) for fiscal year 1994-95, and the balance from revenue accruing to the work release subsistence fund created by IC 11-10-8-6.5. With the approval of the governor and state budget agency, the sums may be augmented from revenues accruing to the work release subsistence fund.

Any of the appropriations to the department of correction may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the social services block grant purchase of social services contingency fund pursuant to IC 12-13-10 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

FOR THE STATE  
BUDGET AGENCY  
COUNTY JAIL  
MAINTENANCE  
CONTINGENCY FUND

|                 |           |           |
|-----------------|-----------|-----------|
| Other Operating |           |           |
| Expense         | 6,964,000 | 6,197,500 |

Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing at the rate of thirty-five dollars (\$35) per day. In addition to the per diem, the state shall reimburse the sheriffs for any expenses incurred in providing medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing, if the department of correction does not have the capacity to receive the convicted person. If this appropriation is insufficient to make the payments specified, there are hereby

appropriated such further sums as may be necessary.

FOR THE DEPARTMENT

OF ADMINISTRATION

DEBT SERVICE FOR

PRISON

CONSTRUCTION

WABASH VALLEY

CORRECTIONAL

INSTITUTION

(MAXIMUM SECURITY)

Total Operating

Expense

6,496,635

6,493,135

WABASH VALLEY

CORRECTIONAL

INSTITUTION

(MEDIUM SECURITY)

Total Operating

Expense

307,729

B. LAW ENFORCEMENT

FOR THE ADJUTANT

GENERAL

Personal

Services

5,315,213

5,315,213

Other Operating

Expense

3,454,763

3,454,763

NAVAL FORCES

Personal

Services

119,464

119,464

Other Operating

Expense

104,296

104,296

DISABLED SOLDIERS'

PENSION

Other Operating

Expense

12,660

13,296

GOVERNOR'S CIVIL

AND MILITARY

CONTINGENCY FUND

Total Operating

Expense for

the Biennium

970,000

The above appropriations for the adjutant general governor's civil and military contingency fund are made pursuant to IC 10-2-7-1.

FOR THE CRIMINAL

JUSTICE INSTITUTE

ADMINISTRATIVE

MATCH

Total Operating

Expense

128,717

128,717

DRUG ENFORCEMENT

MATCH

Total Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 1,259,415 | 1,259,415 |
|---------|-----------|-----------|

VICTIM AND  
WITNESS  
ASSISTANCE

Total Operating

|         |         |         |
|---------|---------|---------|
| Expense | 626,000 | 626,000 |
|---------|---------|---------|

The above appropriations for victim and witness assistance shall be paid from receipts to the family violence and victim assistance fund created by IC 4-23-18; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants may only be augmented to the limit of revenues with the approval of the governor and the state budget agency.

STATE DRUG FREE  
COMMUNITIES  
FUND

Total Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 1,475,000 | 1,475,000 |
|---------|-----------|-----------|

The above appropriations for the state drug free communities fund are hereby appropriated from revenues accruing to the state drug free communities fund as provided by IC 33-19-9-4. With the approval of the governor and the budget agency, the sums may be augmented from revenues accruing to the fund.

OFFICE OF TRAFFIC  
SAFETY

Personal

|          |         |         |
|----------|---------|---------|
| Services | 498,030 | 498,030 |
|----------|---------|---------|

Other Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 3,541,049 | 3,541,049 |
|---------|-----------|-----------|

The above appropriations to the office of traffic safety are from the motor vehicle highway fund. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the fund.

DRUG AND ALCOHOL  
COUNTERMEASURES

Total Operating

|         |         |         |
|---------|---------|---------|
| Expense | 349,780 | 349,780 |
|---------|---------|---------|

The above appropriations for the drug and alcohol countermeasures fund are appropriated from revenues accruing to the drug and alcohol countermeasures fund as provided in IC 9-27-2-11. With approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

HIGHWAY SAFETY  
PLAN

Total Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 2,500,000 | 2,500,000 |
|---------|-----------|-----------|

The above appropriations for the highway safety plan are from the motor vehicle highway fund, and may be used only to fund traffic safety projects which are included in a current highway safety plan approved by the governor and the state budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement

received by the department for the highway safety plan shall be quietused into the motor vehicle highway fund.

FOR THE LAW

ENFORCEMENT

TRAINING

BOARD

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 1,677,999 | 1,677,999 |
| Other Operating |           |           |
| Expense         | 931,789   | 821,015   |

The above appropriations for the law enforcement training board are from the law enforcement training fund created by IC 5-2-1-13. With the approval of the governor and the state budget agency, said sums may be augmented from said fund.

FOR THE INDIANA

STATE POLICE

AND MOTOR

CARRIER

INSPECTION

|                   |            |            |
|-------------------|------------|------------|
| Personal          |            |            |
| Services          | 62,283,134 | 62,283,134 |
| Other Operating   |            |            |
| Expense           | 16,636,922 | 16,636,910 |
| Emergency Service |            |            |
| Allowance         | 958,440    | 958,440    |

The above appropriations designated "emergency service allowance" are for the express purpose of compensating state police officers for being on call twenty-four (24) hours per day, every day of the year. To qualify for the emergency service allowance, an employee must be a sworn state police officer with full arrest power and must meet all training requirements set forth by the superintendent of state police. Employees in the salary classification of communications officer, motor carrier inspector and port security officer are not eligible for the emergency service allowance. This allowance will amount to eight hundred forty dollars (\$840.00) per year for each qualified officer, and is to be paid in twenty-six (26) equal installments.

The emergency service allowance shall not be included in the state police grade and salary classification code for any purpose and shall not be calculated for purposes of department or personal contributions or benefits pursuant to IC 10-1-2 and IC 10-1-2.2 and IC 10-1-2.3.

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program. In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-29-11-1, there is included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-26-3.

Of the funds above appropriated for the Indiana state police for fiscal year 1993-94, thirty-eight million, two hundred twenty-nine thousand, eight hundred sixty-seven dollars (\$38,229,867) is appropriated from the motor vehicle highway fund, and nineteen million, one hundred



fourteen thousand, nine hundred thirty-three dollars (\$19,114,933) is appropriated from the general fund, and, notwithstanding IC 6-6-2.5-68, nineteen million, one hundred fourteen thousand, nine hundred thirty-four dollars (\$19,114,934) is appropriated from special fuel taxes, and three million, four hundred eighteen thousand, seven hundred sixty-two dollars (\$3,418,762) is appropriated from the motor carrier regulation fund.

Of the funds appropriated for fiscal year 1994-95, thirty-eight million, two hundred twenty-nine thousand, eight hundred sixty-one dollars (\$38,229,861) is appropriated from the motor vehicle highway fund, and nineteen million, one hundred fourteen thousand, nine hundred thirty dollars (\$19,114,930) is appropriated from the general fund, and notwithstanding IC 6-6-2.5-68, nineteen million, one hundred fourteen thousand, nine hundred thirty-one dollars (\$19,114,931) is appropriated from special fuel taxes, and three million, four hundred eighteen thousand, seven hundred sixty-two dollars (\$3,418,762) is appropriated from the motor carrier regulation fund.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the state budget committee.

With the approval of the governor and the state budget agency, said sums may be augmented accordingly, from the state general fund, the motor vehicle highway fund, and the motor carrier regulation fund.

#### DRUG

##### INTERDICTION

###### Total Operating

|         |         |         |
|---------|---------|---------|
| Expense | 100,000 | 100,000 |
|---------|---------|---------|

The above appropriations for drug interdiction are hereby appropriated from revenues accruing to the drug interdiction fund as provided in IC 10-1-8-2. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

##### PENSION FUND

###### Pension Fund

|              |           |           |
|--------------|-----------|-----------|
| Contribution | 3,745,740 | 3,745,740 |
|--------------|-----------|-----------|

The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30, and on or before the 30th of each succeeding month thereafter.

The foregoing appropriations for the state police pension fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed one million, eight hundred seventy-two thousand, eight hundred seventy dollars (\$1,872,870) for fiscal year 1993-94, and not to exceed one million, eight hundred seventy-two thousand, eight hundred seventy dollars (\$1,872,870) for fiscal year 1994-95; and the balance from revenues accruing to the motor vehicle highway fund.

SUPPLEMENTAL  
PENSION

Total Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 2,137,660 | 2,137,660 |
|---------|-----------|-----------|

The foregoing appropriations for the state police supplemental pension provided for in IC 10-1-2.6, are hereby appropriated from revenues accruing to the state general fund an amount not to exceed one million, sixty-eight thousand, eight hundred thirty dollars (\$1,068,830) for the fiscal year 1993-94, and not to exceed one million, sixty-eight thousand, eight hundred thirty dollars (\$1,068,830) for fiscal year 1994-95, and the balance from revenues accruing to the motor vehicle highway fund.

If the above appropriations for supplemental pension for any one year are greater than the amount actually required under the provisions of IC 10-1-2.6, then such excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the state budget agency, said sums may be augmented.

BENEFIT FUND

Total Operating

|         |         |         |
|---------|---------|---------|
| Expense | 980,000 | 980,000 |
|---------|---------|---------|

All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

The foregoing appropriations for the state police benefit fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed four hundred ninety thousand dollars (\$490,000) for the fiscal year 1993-94, and not to exceed four hundred ninety thousand dollars (\$490,000) for fiscal year 1994-95, and the balance from revenues accruing to the motor vehicle highway fund. With the approval of the governor and the state budget agency, said sums may be augmented from the state general fund and the motor vehicle highway fund.

ENFORCEMENT

AID FUND

Total Operating

|         |         |         |
|---------|---------|---------|
| Expense | 175,000 | 175,000 |
|---------|---------|---------|

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential character. They are to be expended under the direction of the superintendent and to be accounted for solely on his certificate.

The foregoing appropriations for the enforcement aid fund are appropriated from revenues accruing to the state general fund in an amount not to exceed eighty-seven thousand five hundred dollars (\$87,500) for fiscal year 1993-94, and not to exceed eighty-seven thousand five hundred dollars (\$87,500) for fiscal year 1994-95, and the balance from revenues accruing to the motor vehicle highway fund.

C. REGULATORY & LICENSING

FOR THE ALCOHOLIC

BEVERAGE  
COMMISSION

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 2,925,193 | 2,925,193 |
| Other Operating |           |           |
| Expense         | 917,245   | 914,210   |

The amounts expended from the appropriations herein made for the administration of the alcoholic beverage commission and the enforcement of the alcoholic beverage act, as provided for in IC 7.1-4-10-1 and IC 7.1-4-11-1, shall be paid from the enforcement and administration fund. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE STATE  
BOARD OF ANIMAL  
HEALTH

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 1,459,708 | 1,459,708 |
| Other Operating |           |           |
| Expense         | 780,025   | 745,965   |

INDEMNITY FUND

|                 |         |  |
|-----------------|---------|--|
| Total Operating |         |  |
| Expense for     |         |  |
| the Biennium    | 185,000 |  |

FOR THE CIVIL  
RIGHTS COMMISSION

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 1,162,308 | 1,162,308 |
| Other Operating |           |           |
| Expense         | 204,562   | 204,562   |

FOR THE EMERGENCY  
MANAGEMENT

AGENCY

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 1,341,729 | 1,341,729 |
| Other Operating |           |           |
| Expense         | 503,776   | 503,776   |

EMERGENCY  
MANAGEMENT  
AGENCY  
CONTINGENCY  
FUND

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 250,000 | 250,000 |

EARTHQUAKE  
PROGRAM MATCH

|                 |        |        |
|-----------------|--------|--------|
| Total Operating |        |        |
| Expense         | 13,250 | 13,250 |

DISASTER  
PREPAREDNESS  
IMPROVEMENT

|                   |         |         |
|-------------------|---------|---------|
| GRANT MATCH       |         |         |
| Total Operating   |         |         |
| Expense           | 50,000  | 50,000  |
| DIRECTION         |         |         |
| CONTROL           |         |         |
| AND WARNING       |         |         |
| Total Operating   |         |         |
| Expense           | 31,750  | 31,750  |
| INDIVIDUAL AND    |         |         |
| FAMILY            |         |         |
| ASSISTANCE MATCH  |         |         |
| Total Operating   |         |         |
| Expense           | 300,000 | 300,000 |
| PUBLIC ASSISTANCE |         |         |
| MATCH             |         |         |
| Total Operating   |         |         |
| Expense           | 627,320 | 627,320 |

The above appropriations for individual and family assistance and public assistance shall be used to match federal funds made available by the federal emergency management agency. These sums may be augmented with the approval of the governor and the state budget agency from revenue accruing to the general fund. The above appropriations for the emergency management agency represent the total program cost for civil defense and for emergency medical services for each fiscal year. It is the intent of the general assembly that the emergency management agency apply to the federal emergency management agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be quietused into the state general fund.

The above appropriations for the emergency management agency contingency fund are made to the contingency fund pursuant to IC 10-4-1-22. The above appropriations shall be in addition to any unexpended balances in the fund as of June 30, 1993.

FOR THE DEPARTMENT  
OF FIRE AND  
BUILDING SERVICES

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 5,895,299 | 5,895,299 |
| Other Operating |           |           |
| Expense         | 1,562,684 | 1,562,684 |
| UNDERGROUND     |           |           |
| STORAGE TANKS   |           |           |
| MATCH           |           |           |
| Total Operating |           |           |
| Expense         | 142,146   | 141,640   |

The funds appropriated to the department of fire and building services and the underground storage tanks match are from the fire and building services fund established in IC 22-12-6-1. The above appropriations with the approval of the governor and the state budget agency may be augmented from funds accruing to the fire and building services fund.

FOR THE PUBLIC  
SAFETY TRAINING  
INSTITUTE

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 366,975   | 411,222   |
| Other Operating |           |           |
| Expense         | 1,067,600 | 1,076,300 |

URBAN SEARCH  
AND RESCUE

|                 |        |        |
|-----------------|--------|--------|
| Total Operating |        |        |
| Expense         | 50,000 | 50,000 |

The foregoing appropriations to the public safety training institute and urban search and rescue are from the fire and building services fund established in IC 22-12-6-1. With the approval of the governor and the state budget agency, said sums may be augmented from funds accruing to the fire and building services fund.

FOR THE DEPARTMENT  
OF FINANCIAL  
INSTITUTIONS

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 3,780,861 | 3,780,861 |
| Other Operating |           |           |
| Expense         | 1,422,180 | 1,318,755 |

The foregoing appropriations to the department of financial institutions are appropriated from revenues accruing to the financial institutions fund, established in IC 28-11-2-9. With the approval of the governor and the state budget agency, such sums may be augmented from revenues accruing to said fund.

FOR THE HEALTH  
PROFESSIONS  
SERVICE BUREAU

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 1,319,996 | 1,319,996 |
| Other Operating |           |           |
| Expense         | 994,825   | 975,524   |

FOR THE WORKER'S  
COMPENSATION  
BOARD

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 830,066 | 830,066 |
| Other Operating |         |         |
| Expense         | 246,415 | 246,415 |

FOR THE WORKER'S  
COMPENSATION  
SUPPLEMENTAL  
ADMINISTRATIVE  
FUND

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 375,364 | 375,364 |
| Other Operating |         |         |
| Expense         | 59,636  | 59,636  |

The foregoing appropriations to the worker's compensation supplemental administrative fund are hereby appropriated from revenues accruing to the worker's compensation supplemental administrative fund as provided in IC 22-3-5-6. With the approval of the governor and the state budget agency, this appropriation may be augmented from revenues accruing to the worker's compensation supplemental administrative fund.

#### FOR THE INSURANCE

##### DEPARTMENT

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 1,985,680 | 1,985,680 |
| Other Operating |           |           |
| Expense         | 840,638   | 611,425   |

##### EXAMINATIONS

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 1,216,861 | 1,216,861 |
| Other Operating |           |           |
| Expense         | 234,022   | 92,455    |

##### BAIL BOND

##### DIVISION

|                 |        |        |
|-----------------|--------|--------|
| Personal        |        |        |
| Services        | 66,217 | 66,217 |
| Other Operating |        |        |
| Expense         | 29,885 | 29,885 |

The foregoing appropriations to the insurance department bail bond division are appropriated from revenues accruing to the bail bond enforcement and administration fund established by IC 27-10-5-1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

##### PATIENTS'

##### COMPENSATION

##### AUTHORITY

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 436,301 | 436,301 |
| Other Operating |         |         |
| Expense         | 191,495 | 162,195 |

##### POLITICAL

##### SUBDIVISION

##### RISK

##### MANAGEMENT

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 402,596 | 402,596 |
| Other Operating |         |         |
| Expense         | 259,365 | 259,365 |

The foregoing appropriations to the insurance department political subdivision risk management are appropriated from revenues accruing to the political subdivision risk management fund as provided in IC 27-1-29-8. With the approval of the governor and the state budget agency, such sums may be augmented from revenues accruing to said fund.

##### MINE SUBSIDENCE

# INSURANCE

## Personal

|          |         |         |
|----------|---------|---------|
| Services | 159,001 | 159,001 |
|----------|---------|---------|

## Other Operating

|         |         |         |
|---------|---------|---------|
| Expense | 265,555 | 261,105 |
|---------|---------|---------|

The foregoing appropriations to the insurance department mine subsidence insurance are appropriated from revenues accruing to the mine subsidence insurance fund as provided in IC 27-7-9-7.

With the approval of the governor and the state budget agency, the foregoing appropriations to the insurance department may be augmented from the state general fund by an amount not to exceed the new fee income estimated to be generated pursuant to a statute enacted in 1993 by the general assembly for the purpose of assuring compliance with certification requirements of the National Association of Insurance Commissioners.

# FOR THE

## PROFESSIONAL

## LICENSING

## AGENCY

## Personal

|          |           |           |
|----------|-----------|-----------|
| Services | 1,585,811 | 1,588,811 |
|----------|-----------|-----------|

## Other Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 1,351,198 | 1,367,083 |
|---------|-----------|-----------|

# FOR THE

## EMBALMERS AND

## FUNERAL

## DIRECTORS

## EDUCATION FUND

## Personal

|          |       |       |
|----------|-------|-------|
| Services | 2,500 | 2,500 |
|----------|-------|-------|

## Other Operating

|         |       |       |
|---------|-------|-------|
| Expense | 8,000 | 8,000 |
|---------|-------|-------|

The above funds appropriated to the embalmers and funeral directors education fund are to be paid from the education fund as provided in IC 25-15-3. With the approval of the governor and the state budget agency, these sums may be augmented from revenues accruing to such fund.

# FOR THE BUREAU

## OF MOTOR VEHICLES

## Personal

|          |            |            |
|----------|------------|------------|
| Services | 14,446,672 | 14,446,672 |
|----------|------------|------------|

## Other Operating

|         |            |            |
|---------|------------|------------|
| Expense | 18,275,103 | 15,990,103 |
|---------|------------|------------|

## LICENSE PLATES

## Total Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 7,545,762 | 3,802,700 |
|---------|-----------|-----------|

# ABANDONED

## VEHICLES

## Total Operating

|         |        |        |
|---------|--------|--------|
| Expense | 43,000 | 43,000 |
|---------|--------|--------|

The sums above appropriated for the operation of the bureau of motor

vehicles and for license plates are appropriated from revenues accruing to the motor vehicle highway fund.

The sums above appropriated for abandoned vehicles are appropriated from the abandoned vehicle fund pursuant to IC 9-22-1-30. With the approval of the governor and the state budget agency, said sums may be augmented from the motor vehicle highway fund and the abandoned vehicle fund, respectively.

FOR THE UTILITY

REGULATORY  
COMMISSION  
NOMINATING  
COMMITTEE

Total Operating

|         |       |       |
|---------|-------|-------|
| Expense | 5,000 | 5,000 |
|---------|-------|-------|

Notwithstanding the provisions of IC 8-1-1.5-9(b), the above appropriation is hereby made for the purpose of defraying any and all expenses which may be incurred by the nominating committee.

FOR THE UTILITY

REGULATORY  
COMMISSION

Personal

|          |           |           |
|----------|-----------|-----------|
| Services | 3,401,329 | 3,401,329 |
|----------|-----------|-----------|

Other Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 1,564,988 | 1,547,988 |
|---------|-----------|-----------|

FOR THE UTILITY

CONSUMER  
COUNSELOR

Personal

|          |           |           |
|----------|-----------|-----------|
| Services | 2,644,682 | 2,644,682 |
|----------|-----------|-----------|

Other Operating

|         |         |         |
|---------|---------|---------|
| Expense | 520,484 | 515,484 |
|---------|---------|---------|

EXPERT WITNESS

FEES AND AUDIT

Total Operating

|                             |           |  |
|-----------------------------|-----------|--|
| Expense for<br>the Biennium | 1,550,000 |  |
|-----------------------------|-----------|--|

The foregoing appropriations to the utility regulatory commission, utility consumer counselor and expert witness fees and audits, are appropriated from revenues accruing to the utility regulatory fund as provided in IC 8-1-6. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the public utility fund.

FOR THE DEPARTMENT

OF LABOR

Personal

|          |         |         |
|----------|---------|---------|
| Services | 841,022 | 841,022 |
|----------|---------|---------|

Other Operating

|         |         |         |
|---------|---------|---------|
| Expense | 156,899 | 156,899 |
|---------|---------|---------|

BUREAU OF MINES  
AND MINING

Personal



|                               |         |         |
|-------------------------------|---------|---------|
| Services                      | 103,452 | 103,502 |
| Other Operating Expense       | 68,105  | 68,055  |
| SAFETY EDUCATION AND TRAINING |         |         |
| Personal                      |         |         |
| Services                      | 676,192 | 676,192 |
| Other Operating Expense       | 249,196 | 249,196 |

The above funds appropriated to the division of safety education and training are to be paid from a special fund for safety and health consultation services created in IC 22-8-1.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

#### OCCUPATIONAL SAFETY AND HEALTH

|                         |           |           |
|-------------------------|-----------|-----------|
| Personal                |           |           |
| Services                | 1,921,899 | 1,921,899 |
| Other Operating Expense | 468,139   | 468,139   |

#### MIS PROGRAM (STATISTICAL)

|                         |         |         |
|-------------------------|---------|---------|
| Personal                |         |         |
| Services                | 178,259 | 178,259 |
| Other Operating Expense | 91,415  | 91,415  |

#### INDUSTRIAL HYGIENE

|                         |           |           |
|-------------------------|-----------|-----------|
| Personal                |           |           |
| Services                | 1,068,228 | 1,068,228 |
| Other Operating Expense | 241,807   | 241,807   |

The above funds are appropriated to the division of safety education and training, the division of occupational safety and health and the division of MIS (statistical), and the division of industrial hygiene in order to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor, pursuant to the Williams-Steiger Occupational Safety and Health Act of 1970, as amended. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health program cost, it is the intention of the general assembly that the department of labor make application to the federal government for the federal share of the total program cost.

Any federal funds received by the state for the Indiana occupational safety and health program shall be considered as a reimbursement of state expenditures. Therefore, federal funds received for costs attributable to the division of safety education and training appropriations shall be quietused into a special fund for safety and health consultation services, as established in IC 22-8-1.1, and federal funds received for costs attributable to the division of occupational

safety and health appropriations, division of MIS (statistical) appropriations, or the division of industrial hygiene appropriations shall be quietused into the general fund.

EMPLOYMENT  
OF YOUTH

|                 |       |       |
|-----------------|-------|-------|
| Total Operating |       |       |
| Expense         | 5,000 | 8,500 |

The above funds appropriated to the employment of youth program are to be paid from a special fund for employment of youth created in IC 20-8.1-4-31. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE INDIANA  
HORSE RACING  
COMMISSION

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 223,396 | 223,396 |
| Other Operating |         |         |
| Expense         | 123,104 | 123,104 |

With the approval of the governor and the state budget agency, the foregoing appropriations may be augmented from fees and revenues accruing to the general fund under IC 4-31 and from revenues accruing to the horse racing commission operating fund established by IC 4-31-10. With the approval of the governor and the state budget agency the appropriations for the horse racing commission may also be augmented with or in anticipation of revenue generated following the introduction of horse racing in Indiana.

**1993-277-5**

SECTION 5. CONSERVATION AND ENVIRONMENT.

|                  |         |         |
|------------------|---------|---------|
|                  | Year    | Year    |
|                  | 1993-94 | 1994-95 |
| CONSERVATION AND |         |         |
| ENVIRONMENT      |         |         |

A. NATURAL RESOURCES

FOR THE DEPARTMENT

OF NATURAL

RESOURCES--

ADMINISTRATION

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 2,235,114 | 2,235,114 |
| Other Operating |           |           |
| Expense         | 1,452,821 | 1,362,603 |

DNR FINANCIAL  
MANAGEMENT

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 83,965  | 83,965  |
| Other Operating |         |         |
| Expense         | 650,000 | 140,000 |

The foregoing appropriations for department of natural resources financial management are hereby appropriated from revenues accruing

to the state general fund in an amount not to exceed three hundred sixty-nine thousand, nine hundred sixty-five dollars (\$369,965) for fiscal year 1993-94, and two hundred twenty-three thousand, nine hundred sixty-five dollars (\$223,965) for 1994-95, and the remainder for fiscal year 1993-94 from revenues accruing to the various dedicated funds of the department as follows: from the state parks fund, ninety-one thousand dollars (\$91,000); from the fish and game propagation fund, one hundred seventy thousand dollars (\$170,000); from the forestry division, forty-four thousand dollars (\$44,000); from the reservoirs division, twenty-five thousand dollars (\$25,000); from the reclamation division fund, twenty-seven thousand dollars (\$27,000); and from the oil and gas fund, seven thousand dollars (\$7,000).

ENTOMOLOGY

AND PLANT

PATHOLOGY

DIVISION

Personal

|          |         |         |
|----------|---------|---------|
| Services | 539,022 | 539,022 |
|----------|---------|---------|

Other Operating

|         |        |        |
|---------|--------|--------|
| Expense | 83,483 | 83,483 |
|---------|--------|--------|

ENTOMOLOGY

AND PLANT

PATHOLOGY FUND

Total Operating

|                             |        |  |
|-----------------------------|--------|--|
| Expense for<br>the Biennium | 20,000 |  |
|-----------------------------|--------|--|

The foregoing appropriation for the entomology and plant pathology fund is hereby appropriated from revenues accruing to the entomology and plant pathology fund created by IC 14-7-10-4. With the approval of the governor and the state budget agency, said appropriation may be augmented from revenue accruing to the entomology and plant pathology fund.

ENGINEERING

DIVISION

Personal

|          |           |           |
|----------|-----------|-----------|
| Services | 1,144,730 | 1,144,730 |
|----------|-----------|-----------|

Other Operating

|         |         |         |
|---------|---------|---------|
| Expense | 154,625 | 150,625 |
|---------|---------|---------|

STATE MUSEUM

Personal

|          |           |           |
|----------|-----------|-----------|
| Services | 1,322,395 | 1,322,395 |
|----------|-----------|-----------|

Other Operating

|         |         |         |
|---------|---------|---------|
| Expense | 531,430 | 522,709 |
|---------|---------|---------|

STATE HISTORIC

SITES

Personal

|          |           |           |
|----------|-----------|-----------|
| Services | 1,302,247 | 1,317,362 |
|----------|-----------|-----------|

Other Operating

|         |         |         |
|---------|---------|---------|
| Expense | 295,168 | 294,168 |
|---------|---------|---------|

HISTORIC

PRESERVATION  
DIVISION

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 471,148 | 471,148 |
| Other Operating |         |         |
| Expense         | 51,348  | 51,348  |

OUTDOOR  
RECREATION  
DIVISION

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 501,098 | 501,098 |
| Other Operating |         |         |
| Expense         | 127,224 | 113,074 |

The foregoing appropriations for the outdoor recreation division are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed five hundred fifty-eight thousand, two hundred forty-seven dollars (\$558,247) for fiscal year 1993-94 and five hundred sixty thousand, two hundred forty-seven dollars (\$560,247) in fiscal year 1994-95, and the remainder from the department of natural resources cigarette tax fund created by IC 6-7-1-29.1.

NATURE PRESERVES  
DIVISION

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 345,881 | 345,881 |
| Other Operating |         |         |
| Expense         | 66,766  | 66,766  |

WATER DIVISION

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 3,842,939 | 3,842,939 |
| Other Operating |           |           |
| Expense         | 1,635,695 | 1,635,695 |

All revenues accruing from state and local units of government and from private utilities and industrial concerns as the result of water resources study projects, and as a result of topographic and other mapping projects, shall be quietused into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

GREAT LAKES  
COMMISSION

|                 |        |        |
|-----------------|--------|--------|
| Other Operating |        |        |
| Expense         | 37,750 | 37,750 |

SOIL CONSERVATION

DIVISION --

T by 2000

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 2,257,149 | 2,257,149 |
| Other Operating |           |           |
| Expense         | 1,629,665 | 1,559,115 |

The foregoing appropriations for the soil conservation division are hereby appropriated from revenues accruing to the department of natural resources cigarette tax fund created by IC 6-7-1-29.1. With the

approval of the governor and the state budget agency, such sums may be augmented from the cigarette tax fund.

#### LAKE ENHANCEMENT

|                 |           |  |
|-----------------|-----------|--|
| Total Operating |           |  |
| Expense for     |           |  |
| the Biennium    | 1,660,000 |  |

There is hereby created the lake enhancement fund to consist of revenues accruing to the department of natural resources under the provisions of IC 6-6-11-12. The foregoing appropriation for lake enhancement is hereby appropriated from revenues accruing to the lake enhancement fund. With the approval of the governor and the state budget agency such sums may be augmented from the lake enhancement fund.

#### OIL AND GAS DIVISION

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 714,650 | 714,650 |
| Other Operating |         |         |
| Expense         | 243,198 | 202,458 |

The foregoing appropriations for the oil and gas division of the department of natural resources are hereby appropriated from revenues accruing to the oil and gas fund created by IC 6-8-1. With the approval of the governor and the state budget agency, the sums may be augmented from revenue accruing to the oil and gas fund.

#### GEOLOGICAL SURVEY

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 2,529,992 | 2,529,992 |

#### STATE PARKS DIVISION

|                 |            |            |
|-----------------|------------|------------|
| Personal        |            |            |
| Services        | 10,203,989 | 10,233,022 |
| Other Operating |            |            |
| Expense         | 3,647,147  | 3,587,897  |

The foregoing appropriations for operating and maintaining the state parks are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed three million, two hundred twenty-five thousand dollars (\$3,225,000) for fiscal year 1993-94 and three million, two hundred thousand dollars (\$3,200,000) for fiscal year 1994-95, and the balance from a fund known as the state parks fund, which shall be credited with all receipts resulting from the operating of the state parks. With the approval of the governor and the state budget agency, the sums may be augmented from revenues accruing to said division. The department of natural resources may adopt rules and regulations establishing admission fees or service charges, or both, for all state parks and other suitable places for recreation, in accordance with IC 14-6-2-1.

#### LAW ENFORCEMENT

##### DIVISION

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 9,104,514 | 9,104,514 |
| Other Operating |           |           |

|         |           |           |
|---------|-----------|-----------|
| Expense | 2,668,559 | 2,683,448 |
|---------|-----------|-----------|

The foregoing appropriations to the law enforcement division of the department of natural resources are from revenues accruing to the state general fund in an amount not to exceed two million dollars (\$2,000,000) for fiscal year 1993-94 and two million dollars (\$2,000,000) for fiscal year 1994-95, and the balance from revenue accruing to the fish and game protective and propagation fund established by IC 14-3-1-16 and the marine fuel tax fund established by IC 6-6-1.1-802. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the division.

#### DEER RESEARCH AND MANAGEMENT

##### Other Operating

|         |         |         |
|---------|---------|---------|
| Expense | 229,510 | 213,510 |
|---------|---------|---------|

The foregoing appropriations for deer research and management are hereby appropriated from revenues accruing to the deer research and management fund created by IC 14-3-19-2. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to that fund.

#### FISH AND WILDLIFE DIVISION

##### Personal

|          |           |           |
|----------|-----------|-----------|
| Services | 8,101,447 | 8,101,447 |
|----------|-----------|-----------|

##### Other Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 4,178,646 | 4,009,486 |
|---------|-----------|-----------|

The foregoing appropriations to the fish and wildlife division of the department of natural resources are hereby appropriated from revenues accruing to the fish and game protective and propagation fund established by IC 14-3-1-16, and the marine fuel tax fund established under IC 6-6-1.1-802. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the division.

#### FORESTRY DIVISION

##### Personal

|          |           |           |
|----------|-----------|-----------|
| Services | 5,601,973 | 5,601,973 |
|----------|-----------|-----------|

##### Other Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 1,444,483 | 1,444,483 |
|---------|-----------|-----------|

The foregoing appropriations to the forestry division of the department of natural resources are from revenues accruing to the state general fund in an amount not to exceed one million, fifty thousand dollars (\$1,050,000) for fiscal year 1993-94 and one million, one hundred thirty-five thousand dollars (\$1,135,000) for fiscal year 1994-95, and the balance from revenue accruing to the forestry division created by IC 14-3-1. With the approval of the governor and the state budget agency, the sums may be augmented from revenues accruing to said division. All money expended by the forestry division of the department of natural resources for the detention and suppression of forest, grassland and wasteland fires, shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be in

accordance with IC 14-3-4.

RESERVOIR  
MANAGEMENT  
DIVISION

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 5,347,310 | 5,347,310 |
| Other Operating |           |           |
| Expense         | 1,750,099 | 1,750,099 |

The foregoing appropriations to the department of natural resources reservoirs division are from revenues accruing to the state general fund in an amount not to exceed four million, one hundred twenty-five thousand dollars (\$4,125,000) for fiscal year 1993-94 and four million, one hundred twenty-five thousand dollars (\$4,125,000) for fiscal year 1994-95, and the balance from revenues accruing to the reservoirs division. With the approval of the governor and the state budget agency, the above sums may be augmented from revenues accruing to the reservoirs division.

RECLAMATION  
DIVISION

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 1,924,656 | 1,908,137 |

The foregoing appropriations to the reclamation division of the department of natural resources are from revenue accruing to the post-1977 abandoned mine reclamation fund as provided in IC 13-4.1-6-8 and the natural resources reclamation division fund, as provided in IC 13-4.1-3-2.

With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the post-1977 abandoned mine lands fund and the natural resources reclamation division fund, as provided in IC 13-4.1-3-2.

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition and development under the provisions of the federal Land and Water Conservation Fund Act, P.L. 88-578, are appropriated for the uses and purposes for which said funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

FOR THE WHITE  
RIVER PARK  
COMMISSION

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 185,139 | 830,948 |

FOR THE WORLD WAR  
MEMORIAL  
COMMISSION

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 547,538 | 547,538 |
| Other Operating |         |         |
| Expense         | 284,606 | 283,106 |

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, which are in excess of the costs of operation and maintenance of the space rented, shall be paid into the state general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE

ST. JOSEPH  
RIVER BASIN  
COMMISSION

|                 |        |        |
|-----------------|--------|--------|
| Total Operating |        |        |
| Expense         | 49,000 | 49,000 |

B. DEPARTMENT OF  
ENVIRONMENTAL  
MANAGEMENT

The purpose of the department of environmental management appropriations set forth below is the protection of the health and safety of the individual citizens of Indiana and of Indiana's natural environment.

FOR THE DEPARTMENT  
OF ENVIRONMENTAL  
MANAGEMENT  
ADMINISTRATION

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 4,693,279 | 4,693,279 |
| Other Operating |           |           |
| Expense         | 1,642,310 | 1,642,310 |

LABORATORY  
CONTRACTS

|                 |           |           |
|-----------------|-----------|-----------|
| Other Operating |           |           |
| Expense         | 3,218,000 | 3,218,000 |

The foregoing appropriations for laboratory contracts are from revenues accruing to the state general fund in an amount not to exceed two million, five hundred sixty thousand dollars (\$2,560,000) for each fiscal year 1993-94 and 1994-95, and the balance from revenue accruing to the hazardous substance response trust fund created by IC 13-7-8.7.

POLLUTION  
PREVENTION  
DIVISION

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 1,262,450 | 1,262,450 |
| Other Operating |           |           |
| Expense         | 307,892   | 307,892   |

STATE SOLID WASTE  
GRANTS MANAGEMENT

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 396,301   | 396,301   |
| Other Operating |           |           |
| Expense         | 1,814,324 | 1,814,324 |

The above appropriations for state solid waste grants management are



appropriated from revenues accruing to the solid waste management fund created by IC 13-9.5-5-2. With the approval of the governor and the state budget agency, such sums may be augmented from the solid waste management fund.

OFFICE OF

ENVIRONMENTAL

RESPONSE

Personal

|          |           |           |
|----------|-----------|-----------|
| Services | 3,208,912 | 3,208,912 |
|----------|-----------|-----------|

Other Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 1,033,676 | 1,033,676 |
|---------|-----------|-----------|

SUPERFUND MATCH

Total Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 1,979,934 | 1,979,934 |
|---------|-----------|-----------|

LOANS TO COUNTIES

FOR SARA

Total Operating

|         |        |        |
|---------|--------|--------|
| Expense | 99,000 | 99,000 |
|---------|--------|--------|

CORE SUPERFUND

Total Operating

|         |        |        |
|---------|--------|--------|
| Expense | 56,017 | 56,017 |
|---------|--------|--------|

STATE CLEAN-UP

OF HAZARDOUS

WASTE SITES

Total Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 5,000,000 | 5,000,000 |
|---------|-----------|-----------|

The above appropriations for the state share of federal superfund match, the state share of loans to counties for S.A.R.A., the state share of core superfund and for state clean-up of hazardous waste sites are appropriated from revenues accruing to the hazardous substance response trust fund created by IC 13-7-8.7. With the approval of the governor and the state budget agency, such sums may be augmented from the hazardous substance response trust fund.

VOLUNTARY CLEAN-UP

PROGRAM

Personal

|          |         |         |
|----------|---------|---------|
| Services | 105,788 | 105,788 |
|----------|---------|---------|

Other Operating

|         |         |         |
|---------|---------|---------|
| Expense | 144,212 | 144,212 |
|---------|---------|---------|

The above appropriations for the voluntary clean-up program are appropriated from revenues accruing to the voluntary remediation fund created by IC 13-7-8.9-21. With the approval of the governor and the state budget agency, such sums may be augmented from the voluntary remediation fund.

EXCESS LIABILITY

Personal

|          |         |         |
|----------|---------|---------|
| Services | 282,560 | 282,560 |
|----------|---------|---------|

Other Operating

|         |         |         |
|---------|---------|---------|
| Expense | 277,927 | 277,927 |
|---------|---------|---------|

The above appropriations for excess liability are appropriated from revenues accruing to the excess liability fund created by IC 13-7-20-31.

With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the excess liability fund.

UNDERGROUND

STORAGE TANKS

|                 |        |        |
|-----------------|--------|--------|
| Total Operating |        |        |
| Expense         | 84,310 | 84,310 |

PETROLEUM TRUST

OPERATING

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 540,156   | 540,156   |
| Other Operating |           |           |
| Expense         | 1,320,004 | 1,320,004 |

The above appropriations for petroleum trust operating and underground storage tanks are appropriated from the underground petroleum storage tank trust fund created by IC 13-7-20-30. With the approval of the governor and the state budget agency, such sums may be augmented from the underground petroleum storage tank trust fund.

SOLID WASTE

MANAGEMENT

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 2,362,143 | 2,362,143 |
| Other Operating |           |           |
| Expense         | 473,767   | 473,767   |

Of the foregoing appropriations, one million, eight hundred thirty-five thousand, nine hundred ten dollars (\$1,835,910) is hereby appropriated from the general fund for each of fiscal year 1993-94 and fiscal year 1994-95, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

MUNICIPAL WASTE

TRANSPORTATION

|                 |        |        |
|-----------------|--------|--------|
| Personal        |        |        |
| Services        | 88,670 | 88,670 |
| Other Operating |        |        |
| Expense         | 25,030 | 25,030 |

The above appropriations for municipal waste transportation are appropriated from revenues accruing to the municipal waste transportation fund created by IC 13-7-31-16.5. With the approval of the governor and the state budget agency, such sums may be augmented from the municipal waste transportation fund.

WASTE TIRE

MANAGEMENT

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 560,000 | 750,000 |

The above appropriations for waste tire management are appropriated from revenues accruing to the waste tire management fund created by IC 13-7-23-11. With the approval of the governor and the state budget agency, such sums may be augmented from the waste tire management fund.

HAZARDOUS WASTE  
MANAGEMENT

Total Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 2,203,047 | 2,203,047 |
|---------|-----------|-----------|

Of the foregoing appropriations, one million, three hundred three thousand, forty-seven dollars (\$1,303,047) is hereby appropriated from the general fund for each of fiscal year 1993-94 and fiscal year 1994-95, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

MIDWEST LOW LEVEL

RADIOACTIVE WASTE

COMMISSION

Other Operating

|         |        |        |
|---------|--------|--------|
| Expense | 10,000 | 10,000 |
|---------|--------|--------|

HOUSEHOLD

HAZARDOUS

WASTE

Personal

|          |        |        |
|----------|--------|--------|
| Services | 34,252 | 34,252 |
|----------|--------|--------|

Other Operating

|         |         |         |
|---------|---------|---------|
| Expense | 258,000 | 258,000 |
|---------|---------|---------|

The above appropriations for household hazardous waste are appropriated from revenues accruing to the hazardous substance response trust fund created by IC 13-7-8.7. With the approval of the governor and the state budget agency, such sums may be augmented from the hazardous substance response trust fund.

OFFICE OF AIR

MANAGEMENT

Total Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 6,488,078 | 6,223,723 |
|---------|-----------|-----------|

Of the foregoing appropriation, one million, seven hundred fifty thousand dollars (\$1,750,000) is hereby appropriated from the general fund for each of fiscal year 1993-94 and fiscal year 1994-95, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented with revenues accruing to the environmental management special fund.

The above appropriation for the office of air management may be used to match federal air pollution control funds if the state share of the program does not exceed fifty percent (50%) of the total program financed with the above appropriations. Notwithstanding the percentage limitation in the preceding sentence, if the department of environmental management finds that it is in the best interest of the citizens of Indiana, the department of environmental management shall conduct a state program to the extent that the above appropriations will allow, with the approval of the governor and the state budget agency.

AUTO EMISSIONS

TESTING PROGRAM

Total Operating

|                |           |           |
|----------------|-----------|-----------|
| Expense        | 2,095,750 | 2,095,750 |
| ASBESTOS TRUST |           |           |
| OPERATING      |           |           |

Personal

|          |         |         |
|----------|---------|---------|
| Services | 273,647 | 273,647 |
|----------|---------|---------|

Other Operating

|         |        |        |
|---------|--------|--------|
| Expense | 53,840 | 53,840 |
|---------|--------|--------|

The foregoing appropriations for asbestos trust operating are appropriated from the asbestos trust fund created by IC 13-1-1-15. With the approval of the governor and the state budget agency, such sums may be augmented from the asbestos trust fund.

OFFICE OF WATER

MANAGEMENT

Total Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 5,817,436 | 5,798,525 |
|---------|-----------|-----------|

The foregoing appropriations for the office of water management are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed two million, nine hundred fifty-seven thousand, four hundred thirty-six dollars (\$2,957,436) for fiscal year 1993-94 and two million, nine hundred thirty-eight thousand, five hundred twenty-five dollars (\$2,938,525) for fiscal year 1994-95, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented with revenues accruing to the environmental management special fund.

The above appropriations may be used to match federal water pollution control funds if the state share of the program does not exceed sixty-seven percent (67%) of the program financed with the above appropriations. Notwithstanding the percentage limitation in the preceding sentence, if the department of environmental management finds that it is in the best interest of the citizens of Indiana, the department of environmental management shall conduct a state program to the extent that the above appropriations will allow, with the approval of the governor and the state budget agency.

STATE REVOLVING

LOAN FUND -

OPERATING

Total Operating

|         |         |         |
|---------|---------|---------|
| Expense | 137,540 | 139,973 |
|---------|---------|---------|

OHIO RIVER VALLEY

WATER SANITATION

COMMISSION

Other Operating

|         |         |         |
|---------|---------|---------|
| Expense | 143,844 | 143,844 |
|---------|---------|---------|

U.S. GEOLOGICAL

SURVEY CONTRACTS

Other Operating

|         |        |        |
|---------|--------|--------|
| Expense | 62,890 | 62,890 |
|---------|--------|--------|

OPERATOR TRAINING

Total Operating

|         |        |        |
|---------|--------|--------|
| Expense | 47,550 | 47,550 |
|---------|--------|--------|

SAFE DRINKING  
WATER

Total Operating

|         |         |         |
|---------|---------|---------|
| Expense | 640,000 | 640,000 |
|---------|---------|---------|

Of the foregoing appropriations, six hundred thousand dollars (\$600,000) is hereby appropriated from the general fund for each of fiscal year 1993-94 and fiscal year 1994-95, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund. The foregoing appropriations from the environmental management fund for solid waste management, the office of air management, the office of water management, hazardous waste management, and safe drinking water, may not be allocated unless revenues have been collected and are available in the environmental management special fund.

GROUND WATER  
PROGRAM

Total Operating

|         |         |         |
|---------|---------|---------|
| Expense | 192,000 | 192,000 |
|---------|---------|---------|

Notwithstanding IC 13-7-13-2, a rule may not take effect after the effective date of this act that imposes or increases fees or fines in excess of fifty dollars (\$50), the revenues from which would accrue to the environmental management special fund, until approved by the governor and the state budget agency after review by the state budget committee.

ENVIRONMENTAL  
MANAGEMENT  
SPECIAL FUND

Personal

|          |           |           |
|----------|-----------|-----------|
| Services | 1,287,670 | 1,287,670 |
|----------|-----------|-----------|

Other Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 1,521,014 | 1,521,014 |
|---------|-----------|-----------|

The above appropriations for the environmental management special fund are appropriated from revenues accruing to the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, such sums may be augmented from the environmental management special fund.

FOR THE HAZARDOUS  
WASTE FACILITY

SITE

APPROVAL

AUTHORITY

Total Operating

|         |         |         |
|---------|---------|---------|
| Expense | 123,981 | 123,981 |
|---------|---------|---------|

The foregoing appropriations are from the environmental management special fund created by IC 13-7-13-2.

FOR THE POLLUTION

PREVENTION

INSTITUTE

Total Operating

|                                 |           |           |
|---------------------------------|-----------|-----------|
| Expense                         | 452,500   | 452,500   |
| <b>1993-277-6</b>               |           |           |
| SECTION 6. ECONOMIC DEVELOPMENT |           |           |
|                                 | Year      | Year      |
|                                 | 1993-94   | 1994-95   |
| ECONOMIC DEVELOPMENT            |           |           |
| A. AGRICULTURE                  |           |           |
| FOR THE                         |           |           |
| LIEUTENANT GOVERNOR             |           |           |
| STANDARD BRED BOARD             |           |           |
| OF REGULATION                   |           |           |
| Total Operating                 |           |           |
| Expense                         | 134,000   | 134,000   |
| OFFICE OF THE                   |           |           |
| COMMISSIONER OF                 |           |           |
| AGRICULTURE                     |           |           |
| Personal                        |           |           |
| Services                        | 749,339   | 749,339   |
| Other Operating                 |           |           |
| Expense                         | 665,344   | 663,204   |
| B. COMMERCE                     |           |           |
| FOR THE DEPARTMENT              |           |           |
| OF COMMERCE                     |           |           |
| ADMINISTRATIVE                  |           |           |
| AND FINANCIAL                   |           |           |
| SERVICES                        |           |           |
| Personal                        |           |           |
| Services                        | 1,415,494 | 1,415,494 |
| Other Operating                 |           |           |
| Expense                         | 1,586,720 | 1,546,920 |
| BUSINESS                        |           |           |
| DEVELOPMENT                     |           |           |
| Personal                        |           |           |
| Services                        | 1,006,485 | 1,006,485 |
| Other Operating                 |           |           |
| Expense                         | 120,100   | 120,100   |
| TOURISM AND FILM                |           |           |
| DEVELOPMENT                     |           |           |
| Personal                        |           |           |
| Services                        | 695,957   | 695,957   |
| Other Operating                 |           |           |
| Expense                         | 312,410   | 307,910   |
| INTERNATIONAL                   |           |           |
| TRADE                           |           |           |
| Personal                        |           |           |
| Services                        | 1,614,798 | 1,614,798 |
| Other Operating                 |           |           |
| Expense                         | 249,200   | 249,200   |
| COMMUNITY                       |           |           |
| ECONOMIC                        |           |           |

|                  |         |         |
|------------------|---------|---------|
| DEVELOPMENT      |         |         |
| Personal         |         |         |
| Services         | 647,682 | 647,682 |
| Other Operating  |         |         |
| Expense          | 154,416 | 154,416 |
| OFFICE OF ENERGY |         |         |
| POLICY           |         |         |
| Personal         |         |         |
| Services         | 201,340 | 201,340 |
| Other Operating  |         |         |
| Expense          | 17,817  | 17,817  |
| SCHOOLS AND      |         |         |
| HOSPITALS        |         |         |
| Total Operating  |         |         |
| Expense          | 42,700  | 42,700  |
| ENERGY           |         |         |
| IMPLEMENTATION   |         |         |
| GRANT            |         |         |
| Total Operating  |         |         |
| Expense          | 64,320  | 64,320  |
| ENERGY EXTENSION |         |         |
| SERVICE          |         |         |
| Total Operating  |         |         |
| Expense          | 19,720  | 19,720  |
| ENTERPRISE ZONE  |         |         |
| FUND             |         |         |
| Total Operating  |         |         |
| Expense          | 300,382 | 146,382 |

The foregoing appropriation for the enterprise zone fund of the department of commerce is hereby appropriated from the revenues accruing to the fund as created by IC 4-4-6.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the enterprise zone fund.

|                     |           |           |
|---------------------|-----------|-----------|
| RECYCLING OPERATING |           |           |
| Personal            |           |           |
| Services            | 78,526    | 78,526    |
| Other Operating     |           |           |
| Expense             | 27,913    | 27,913    |
| RECYCLING           |           |           |
| PROMOTION AND       |           |           |
| ASSISTANCE          |           |           |
| PROGRAM             |           |           |
| Total Operating     |           |           |
| Expense             | 1,500,000 | 1,500,000 |

The above appropriations for recycling operating and recycling promotion and assistance are made from the Indiana recycling promotion and assistance fund in accordance with the provisions of IC 4-23-5.5. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the Indiana recycling promotion and assistance fund.

WASTE TIRE

MANAGEMENT

Total Operating

|         |         |         |
|---------|---------|---------|
| Expense | 262,500 | 350,000 |
|---------|---------|---------|

The above appropriations for waste tire management are appropriated from revenues accruing to the Indiana waste tire management fund in accordance with the provisions of IC 13-7-23-11. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the Indiana waste tire management fund.

BUSINESS AND

TOURISM

PROMOTION FUND

Total Operating

|                             |           |
|-----------------------------|-----------|
| Expense for<br>the Biennium | 7,440,000 |
|-----------------------------|-----------|

COMMUNITY

PROMOTION

MATCHING FUND

Total Operating

|                             |         |
|-----------------------------|---------|
| Expense for<br>the Biennium | 500,000 |
|-----------------------------|---------|

ECONOMIC

DEVELOPMENT FUND

Total Operating

|                             |           |
|-----------------------------|-----------|
| Expense for<br>the Biennium | 1,325,077 |
|-----------------------------|-----------|

INDUSTRIAL

DEVELOPMENT

GRANT FUND

Total Operating

|                             |           |
|-----------------------------|-----------|
| Expense for<br>the Biennium | 8,400,000 |
|-----------------------------|-----------|

LOCAL ECONOMIC

DEVELOPMENT

ORGANIZATION/

REGIONAL

ECONOMIC

DEVELOPMENT

ORGANIZATION

(LEDO/REDO)

MATCHING GRANT

PROGRAM

Total Operating

|                             |           |
|-----------------------------|-----------|
| Expense for<br>the Biennium | 2,000,000 |
|-----------------------------|-----------|

STRATEGIC

DEVELOPMENT FUND

Total Operating

|                             |         |
|-----------------------------|---------|
| Expense for<br>the Biennium | 500,000 |
|-----------------------------|---------|

TOURISM



|   |            |           |
|---|------------|-----------|
| INFORMATION AND PROMOTION FUND                    |            |           |
| Total Operating Expense                           | 300,000    | 300,000   |
| TRADE PROMOTION FUND                              |            |           |
| Total Operating Expense                           | 200,000    | 200,000   |
| TRAINING 2000 FUND                                |            |           |
| Total Operating Expense for the Biennium          | 22,872,247 |           |
| BUSINESS MODERNIZATION AND TECHNOLOGY CORPORATION |            |           |
| Total Operating Expense for the Biennium          | 11,817,000 |           |
| ECONOMIC DEVELOPMENT COUNCIL                      |            |           |
| Total Operating Expense                           | 350,000    | 350,000   |
| INDIANA DEVELOPMENT FINANCE AUTHORITY (IDFA)      |            |           |
| PROJECT GUARANTY FUND                             |            |           |
| Total Operating Expense for the Biennium          | 1,000,000  |           |
| BUSINESS DEVELOPMENT LOAN FUND                    |            |           |
| Total Operating Expense for the Biennium          | 2,000,000  |           |
| LABOR/MANAGEMENT COUNCIL                          |            |           |
| Total Operating Expense                           | 400,000    | 400,000   |
| SMALL BUSINESS DEVELOPMENT CORPORATION (SBDC)     |            |           |
| Total Operating Expense                           | 1,540,000  | 1,540,000 |

Of the foregoing appropriation for the small business development corporation (SBDC), five hundred thousand dollars (\$500,000) shall be allocated to the minority business financial assistance program to

capitalize the SBDC microloan program.

SBDC, SMALL  
BUSINESS  
INCUBATOR FUND

Total Operating  
Expense for  
the Biennium 500,000

The state budget agency may not make an allotment of funds appropriated to the business and tourism promotion fund, the industrial development grant fund, the LEDO/REDO matching grant program, the strategic development fund, the training 2000 fund, the business modernization and technology corporation, the IDFA project guaranty fund, or the SBDC small business incubator fund until the budget committee has reviewed the sums requested for allotment.

INDIANAPOLIS  
AIRPORT  
AUTHORITY--  
INDIANA  
TRANSPORTATION  
FINANCE  
AUTHORITY--  
AIRPORT  
FACILITIES

Total Operating  
Expense 0 6,343,393

C. EMPLOYMENT SERVICES  
FOR THE DEPARTMENT  
OF WORKFORCE  
DEVELOPMENT,  
DIVISION OF  
EMPLOYMENT  
AND TRAINING  
SERVICES, OFFICE  
OF OCCUPATIONAL  
DEVELOPMENT-  
O.I.C.

Total Operating  
Expense 200,000 200,000

The above appropriations for the department of workforce development, division of employment and training services shall be used to carry out the purposes of IC 22-4-40.

TRAINING PROGRAMS

Total Operating  
Expense 3,280,000 3,280,000

EMPLOYMENT  
SERVICES  
ADMINISTRATION

Total Operating  
Expense 420,000 420,000

## SECTION 7. TRANSPORTATION

|  | Year      | Year      |
|--|-----------|-----------|
|  | 1993-1994 | 1994-1995 |

### DEPARTMENT OF TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are hereby appropriated for the periods of time herein designated, from the state general fund, the public mass transportation fund, the special railroad fund, the industrial rail service fund, the state highway fund, the motor vehicle highway fund, the distressed road fund, the state highway road construction and improvement fund and the motor carrier regulation fund.

#### A. ADMINISTRATION

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 516,559 | 545,182 |
| Other Operating |         |         |
| Expense         | 74,089  | 76,992  |

Of the funds appropriated for fiscal year 1993-94 one hundred fifty-nine thousand, four hundred seventy-five dollars (\$159,475) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; twenty-three thousand, six hundred twenty-six dollars (\$23,626) is appropriated from the industrial rail service fund; sixty-six thousand, one hundred fifty-three dollars (\$66,153) is appropriated from the state general fund; and three hundred forty-one thousand, three hundred ninety-four dollars (\$341,394) from the state highway fund.

Of the funds appropriated above for fiscal year 1994-95, one hundred sixty-seven thousand, nine hundred eighty-seven dollars (\$167,987) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; twenty-four thousand, eight hundred eighty-seven dollars (\$24,887) is appropriated from the industrial rail service fund; sixty-nine thousand, six hundred eighty-three dollars (\$69,683) is appropriated from the state general fund; and three hundred fifty-nine thousand, six hundred seventeen dollars (\$359,617) is appropriated from the state highway fund.

The above appropriations may be used to match federal funds available for planning and administration of transportation programs in Indiana. With the approval of the governor and the state budget agency, said sums may be augmented from the public mass transportation fund, the special railroad fund, the industrial rail service fund, the general fund and the state highway fund.

#### B. INTERMODAL

##### OPERATING

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 2,515,968 | 2,466,947 |

Of the funds appropriated above for intermodal operating for the fiscal year 1993-94, seven hundred thirty-nine thousand, twenty-three dollars (\$739,023) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; three hundred eighty-three thousand, six hundred fourteen dollars (\$383,614) is appropriated from the industrial rail service fund; and seven hundred eighty-two thousand, three hundred twenty-three dollars (\$782,323) is appropriated from the

state general fund; six hundred eleven thousand, eight dollars (\$611,008) is appropriated from the state highway fund.

Of the funds appropriated above for intermodal operating for the fiscal year 1994-95, six hundred ninety-four thousand, eight hundred eighty-six dollars (\$694,886) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; three hundred sixty-six thousand, four hundred twenty-two dollars (\$366,422) is appropriated from the industrial rail service fund; and seven hundred seventy-eight thousand, seven hundred ninety-two dollars (\$778,792) is appropriated from the state general fund; six hundred twenty-six thousand, eight hundred forty-seven dollars (\$626,847) is appropriated from the state highway fund.

The above appropriations from the general fund include funds eligible for federal reimbursement for planning and administration of intermodal transportation programs. The department shall promptly apply to the federal government for all eligible costs and shall promptly deposit any reimbursement received into the state general fund.

#### INTERMODAL

##### GRANT PROGRAM

###### Total Operating

|         |        |        |
|---------|--------|--------|
| Expense | 20,000 | 20,000 |
|---------|--------|--------|

The above appropriations for intermodal operating and intermodal grant program, with the approval of the governor and the state budget agency, may be augmented from funds accruing to the public mass transportation fund, the special railroad fund, the industrial rail service fund, and the state general fund for the specific activities of the respective fund or funds.

#### HIGH SPEED RAIL

##### DEVELOPMENT FUND

###### Total Operating

|                             |        |  |
|-----------------------------|--------|--|
| Expense for<br>the Biennium | 20,000 |  |
|-----------------------------|--------|--|

The foregoing appropriation for the high speed rail development fund is appropriated from the industrial rail service fund established by IC 8-3-1.7-2.

#### PUBLIC MASS

##### TRANSPORTATION

|                |            |            |
|----------------|------------|------------|
| Matching Funds | 18,056,662 | 19,031,767 |
|----------------|------------|------------|

The above appropriations for matching funds are appropriated from the public mass transportation fund.

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The allocations made by the department of transportation must include municipal corporations that received public mass transportation funds in state fiscal year 1986. The department of transportation may not allocate funds to any municipal corporations that did not receive public mass transportation funds in state fiscal year 1986.

The state funds can be used to match federal funds available under the Urban Mass Transportation Act of 1964, as amended (49 U.S.C.

1601 et seq.) or local funds from a requesting municipal corporation (as defined in IC 36-1-2-10).

Before funds may be disbursed to a municipal corporation, the corporation must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the state budget agency after review by the state budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those corporations which have met the reporting requirements under IC 8-9.5-6 are eligible for assistance under this appropriation.

Should the balance in the public mass transportation fund exceed the above appropriations, said excess amount is hereby appropriated to be used by the department of transportation, with the approval of the governor and the state budget agency.

C. HIGHWAY

OPERATING

|                 |             |             |
|-----------------|-------------|-------------|
| Personal        |             |             |
| Services        | 158,955,227 | 164,538,348 |
| Other Operating |             |             |
| Expense         | 41,054,115  | 40,877,451  |

HIGHWAY VEHICLE

AND ROAD

MAINTENANCE

EQUIPMENT

|                 |            |            |
|-----------------|------------|------------|
| Other Operating |            |            |
| Expense         | 15,132,000 | 15,737,282 |

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment and other operating expense including the cost of transportation for the governor.

HIGHWAY

BUILDINGS AND

GROUND

Total Operating

|              |            |  |
|--------------|------------|--|
| Expense for  |            |  |
| the Biennium | 20,712,820 |  |

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping new highway facilities and for maintenance, repair and rehabilitation on existing state highway facilities.

HIGHWAY PLANNING

AND RESEARCH

PROGRAM

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 1,324,709 | 1,477,697 |

D. HIGHWAY CAPITAL

IMPROVEMENTS

PROGRAM

HIGHWAY

MAINTENANCE

## WORK PROGRAM

### Other Operating

|         |            |            |
|---------|------------|------------|
| Expense | 51,047,121 | 53,089,004 |
|---------|------------|------------|

The above appropriations for the highway maintenance work program may be used for:

- (1) patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

## HIGHWAY CAPITAL

### IMPROVEMENTS

|              |             |             |
|--------------|-------------|-------------|
| Right of Way | 13,468,000  | 19,046,157  |
| Formal       |             |             |
| Contracts    | 118,500,000 | 115,028,908 |
| Consulting   |             |             |
| Services     | 11,425,000  | 11,660,000  |

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for said projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects. Such uses constitute new highway construction for purposes of IC 4-30-17.

The foregoing appropriations for highway operating, highway vehicles and road maintenance equipment, highway buildings and grounds, highway planning and research program, highway maintenance work program and highway capital improvements are appropriated from estimated revenues which include the following:

- (1) Funds distributed to the state highway fund from the motor vehicle highway fund pursuant to IC 8-14-1-3(d).
- (2) Funds distributed to the state highway fund from the highway

road and street fund pursuant to IC 8-14-2-3.

(3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund pursuant to IC 8-23-9-54.

(4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.

(5) All other funds appropriated or made available to the department by the general assembly.

If funds from sources set out above for the department exceed appropriations from those sources to the department, said excess amount is hereby appropriated to be used at the discretion of the department with approval of the governor and the state budget agency for the conduct and operation of the department.

Should there be a change in statute reducing or increasing revenue for department use, the state budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the state budget agency, with the approval of the governor, may allot any increase in appropriations to the department.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the state budget agency may, upon request of the department, and approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

#### WEIGH STATION

##### IMPROVEMENTS

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 1,000,000 | 1,000,000 |

The foregoing appropriations for weigh station improvements are from the motor carrier regulation fund created by IC 8-2.1-14. With the approval of the governor and the state budget agency, said sums may be augmented from funds accruing to the motor carrier regulation fund.

#### STATE HIGHWAY

##### ROAD

##### CONSTRUCTION

##### AND IMPROVEMENT

##### PROGRAM

|              |            |            |
|--------------|------------|------------|
| Right-of-Way | 5,000,000  | 3,000,000  |
| Lease Rental |            |            |
| Payments     | 22,000,000 | 24,300,000 |

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for:

- (1) road and bridge construction, reconstruction or replacement;
- (2) construction, reconstruction or replacement of travel lanes, intersections and grade separations;
- (3) relocation and modernization of existing roads;

- (4) right-of-way, relocation and engineering and consulting expenses associated with any of the above types of projects; and
- (5) payment of rentals and leases relating to projects under IC 8-14.5.

The above appropriations, with the approval of the governor and the state budget agency, may be augmented from funds accruing to the state highway road construction and improvement fund.

#### FEDERAL

##### APPORTIONMENT

|              |             |             |
|--------------|-------------|-------------|
| Right-of-Way | 21,532,000  | 22,886,453  |
| Formal       |             |             |
| Contracts    | 224,136,996 | 220,364,703 |
| Consulting   |             |             |
| Engineers    | 20,385,000  | 22,245,000  |
| Highway      |             |             |
| Planning     |             |             |
| and Research | 3,946,004   | 4,503,844   |
| Local        |             |             |
| Government   |             |             |
| Revolving    |             |             |
| Account      | 101,250,000 | 101,250,000 |

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the state budget agency.

The department shall bill the federal government for all department payments that are eligible for total or partial reimbursement in a timely manner.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 1993-95 biennium which obligate no more than one third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Pursuant to IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where said highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is hereby appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Pursuant to IC 8-23-5-7(d) such appropriations shall be made from the motor vehicle highway fund before distribution to local units of government.

#### E. LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Pursuant to IC 8-14-1-3(6), there is appropriated to the department of



transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the program of research and extension conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension, in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Pursuant to IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway fund.

Pursuant to IC 8-14-1-3(7) there are hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

#### **1993-277-8**

##### **SECTION 8. HEALTH AND HUMAN SERVICES**

|  | Year<br>1993-94 | Year<br>1994-95 |
|--|-----------------|-----------------|
| <b>FAMILY AND SOCIAL SERVICES, HEALTH, AND<br/>VETERAN'S AFFAIRS</b>   |                 |                 |
| <b>A. FAMILY AND<br/>SOCIAL SERVICES<br/>FOR THE FAMILY<br/>AND SOCIAL<br/>SERVICES<br/>ADMINISTRATION<br/>FAMILY AND<br/>SOCIAL SERVICES<br/>ADMINISTRATION</b> |                 |                 |
| Total Operating  |                 |                 |
| Expense  | 5,670,015       | 5,670,015       |
| <b>HEALTH, FAMILY<br/>AND SOCIAL<br/>SERVICES<br/>COORDINATING<br/>ACCOUNT</b>   |                 |                 |
| Total Operating  |                 |                 |
| Expense  | 161,813         | 161,813         |
| <b>FOR THE STATE<br/>BUDGET AGENCY<br/>FAMILY AND</b>  |                 |                 |

SOCIAL SERVICES  
ADMINISTRATION  
INSTITUTIONAL  
CONTINGENCY FUND

Total Operating  
Expense for  
the Biennium 6,000,000

The above state facilities contingency fund shall be allotted upon the recommendation of the state budget agency with approval of the governor. This appropriation shall be used to supplement individual hospital and state developmental center budgets.

FOR THE OFFICE  
OF MEDICAID  
POLICY AND  
PLANNING  
OFFICE ADMINISTRATION

Total Operating  
Expense 2,649,885 2,649,885

MEDICAID--CURRENT  
OBLIGATIONS

Total Operating  
Expense 908,918,840 909,918,840

Of the foregoing appropriations for the Medicaid--Current Obligations, thirty-five million dollars (\$35,000,000) in each fiscal year is hereby appropriated from the state hospital care for the indigent fund created in IC 12-16-14-6, notwithstanding the provisions of IC 12-16, and prior to any payments under IC 12-16-7-4, and the balance from the general fund. Within thirty (30) days after the end of each fiscal quarter, the budget director shall calculate the amount of special Medicaid revenue received by the state during that quarter and report that amount to the members of the budget committee. For this purpose, "special Medicaid revenue" means the amount of additional resources generated by utilizing the provisions of the disproportionate share hospital statutes, (IC 6-3.5-8.5 and IC 12-15-16 through IC 12-15-19, as amended by this act) as determined by the budget director. The budget director shall transfer all special Medicaid revenue received in excess of forty-five million dollars (\$45,000,000) per fiscal year to the hospital care for the indigent fund, up to a maximum of eighteen million dollars (\$18,000,000) per fiscal year. The budget director may make these transfers at such times and in such amounts during the fiscal year as the budget director determines to be appropriate, based on the budget director's estimate of total Medicaid special revenue to be received during the fiscal year. The state budget committee shall be advised of each transfer request and allotment.

MEDICAID--  
ADMINISTRATION

Total Operating  
Expense 3,881,232 3,881,232

The foregoing appropriations for Medicaid assistance and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in

IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which such money was allocated and paid to this state. If the sums herein appropriated for Medicaid assistance and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there are appropriated from the state general fund such further sums as may be necessary for such purpose subject to the approval of the governor and the state budget agency.

FOR THE DIVISION

OF MENTAL  
HEALTH

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 4,295,661 | 4,295,661 |
| Other Operating |           |           |
| Expense         | 417,221   | 417,221   |

The foregoing appropriations for the division of mental health are from revenues accruing to the state general fund in the following amounts: for fiscal year 1993-94 and 1994-95, two million, nine hundred sixty thousand, eighty-nine dollars (\$2,960,089), and the balance from federal and dedicated funds accruing to the division.

PSYCHIATRIC  
RESEARCH

|                 |         |         |
|-----------------|---------|---------|
| Other Operating |         |         |
| Expense         | 224,980 | 224,980 |

WORK PROGRAM  
FOR THE  
CHRONICALLY  
MENTALLY ILL

|                 |         |         |
|-----------------|---------|---------|
| Other Operating |         |         |
| Expense         | 373,448 | 373,448 |

RESIDENTIAL  
SERVICES FOR  
THE MENTALLY ILL

|                 |            |            |
|-----------------|------------|------------|
| Other Operating |            |            |
| Expense         | 21,012,500 | 21,012,500 |

The division of mental health must assure that consideration be given to the care and placement of emotionally disturbed children when allocating the above appropriations for residential services for mentally ill persons.

COMMUNITY MENTAL  
ILLNESS CLINICS

|                 |         |         |
|-----------------|---------|---------|
| Other Operating |         |         |
| Expense         | 194,353 | 194,353 |

The above appropriations to the division of mental health community mental illness clinics may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the social services block grant-purchase of social services contingency fund pursuant to IC 12-13-10 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for

participation in the social services block grant purchase of social services program.

COMPREHENSIVE  
COMMUNITY  
MENTAL HEALTH  
CENTERS,  
INCLUDING THE  
NORTHWEST  
INDIANA  
PSYCHIATRIC  
EVALUATION  
CENTER

Total Operating

|         |            |            |
|---------|------------|------------|
| Expense | 52,371,619 | 51,759,861 |
|---------|------------|------------|

The foregoing appropriations for the division of mental health comprehensive community mental health centers, including the northwest Indiana psychiatric evaluation center, are from revenues accruing to the state general fund in the following amounts: for fiscal year 1993-94, forty-seven million, nine hundred twenty-six thousand, six hundred nineteen dollars (\$47,926,619); for fiscal year 1994-95, forty-seven million, nine hundred twenty-six thousand, six hundred nineteen dollars (\$47,926,619); and the balance from revenues accruing to the mental health center fund as established by IC 6-7-1. With the approval of the governor and the state budget agency, these sums may be augmented from revenues accruing to the mental health centers fund. The comprehensive community mental health centers, including the northwest Indiana psychiatric evaluation center, shall submit their proposed annual budgets (including income and operating statements) to the state budget agency on or before August 1st of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in lieu of any portion of said funds.

The above appropriations for the comprehensive community mental health centers include the intra governmental transfers necessary to provide the non-federal share of reimbursement under the Medicaid rehabilitation option. With the approval of the governor and the state budget agency, three million, three hundred thousand dollars (\$3,300,000) of this appropriation may be transferred to the division of mental health community transition fund each year of the biennium.

ALCOHOL AND  
DRUG SERVICES  
COURT  
REMISSIONS, AND  
THE ADDICTION  
SERVICES  
ADVISORY COUNCIL

Total Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 2,821,988 | 2,821,988 |
|---------|-----------|-----------|

The above appropriations to alcohol and drug services court remissions are from revenues accruing to the court remission fund pursuant to IC 12-23-14. However, if the receipts are less than the appropriation, the division shall not spend more than collected. The

above appropriations for the addiction services advisory council are from revenue accruing to the addiction services fund authorized pursuant to IC 12-23-2.

FOR CENTRAL STATE

HOSPITAL

|                         |            |            |
|-------------------------|------------|------------|
| Personal Services       | 20,230,369 | 20,273,879 |
| Other Operating Expense | 2,578,816  | 2,535,306  |

FOR EVANSVILLE

PSYCHIATRIC  
CHILDREN'S  
CENTER

|                         |           |           |
|-------------------------|-----------|-----------|
| Personal Services       | 1,810,261 | 1,810,261 |
| Other Operating Expense | 147,135   | 162,735   |

FOR EVANSVILLE  
STATE HOSPITAL

|                         |            |            |
|-------------------------|------------|------------|
| Personal Services       | 16,470,348 | 16,470,348 |
| Other Operating Expense | 2,381,391  | 2,460,326  |

FOR LARUE D.

CARTER MEMORIAL  
HOSPITAL

|                         |            |            |
|-------------------------|------------|------------|
| Personal Services       | 10,642,381 | 10,642,381 |
| Other Operating Expense | 2,017,580  | 2,061,292  |

FOR LOGANSPOUT  
STATE HOSPITAL

|                         |            |            |
|-------------------------|------------|------------|
| Personal Services       | 25,138,668 | 25,138,668 |
| Other Operating Expense | 3,564,856  | 3,696,713  |

FOR MADISON STATE  
HOSPITAL

|                         |            |            |
|-------------------------|------------|------------|
| Personal Services       | 16,470,396 | 16,470,396 |
| Other Operating Expense | 2,602,006  | 2,677,561  |

FOR RICHMOND  
STATE HOSPITAL

|                         |            |            |
|-------------------------|------------|------------|
| Personal Services       | 18,937,518 | 18,937,518 |
| Other Operating Expense | 2,962,541  | 3,045,552  |

PATIENT PAYROLL

|                         |         |         |
|-------------------------|---------|---------|
| Total Operating Expense | 320,000 | 320,000 |
|-------------------------|---------|---------|

## TOTAL

## APPROPRIATION

## FOR

|              |             |             |
|--------------|-------------|-------------|
| INSTITUTIONS | 125,954,266 | 126,382,936 |
|--------------|-------------|-------------|

The foregoing appropriations for the division of mental health institutions are from revenues accruing to the state general fund in the following amounts: for fiscal year 1993-94, one hundred two million, seven hundred fifty-two thousand, three hundred forty-four dollars (\$102,752,344); for fiscal year 1994-95, one hundred two million, seven hundred fifty-two thousand, three hundred forty-four dollars (\$102,752,344); and the balance from revenues accruing to the mental health fund established by IC 12-24-14.

Sixty-six percent (66%) of the revenues accruing to the above named state mental health institutions pursuant to IC 12-15 shall be deposited in the mental health fund established pursuant to IC 12-24-14, and thirty-four percent (34%) of the revenues accruing to the above named institutions pursuant to IC 12-15 shall be deposited in the state general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the state budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed fifty thousand dollars (\$50,000) in each fiscal year, of the amount in which actual net collections exceed an amount specified in writing by the division of mental health prior to July 1 of each year beginning July 1, 1993.

## FOR THE DIVISION

## OF FAMILY AND

## CHILDREN SERVICES

## Personal

|          |           |           |
|----------|-----------|-----------|
| Services | 6,477,649 | 6,477,649 |
|----------|-----------|-----------|

## Other Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 4,199,538 | 4,399,538 |
|---------|-----------|-----------|

## PERSONAL SERVICES

## REIMBURSEMENT

## TO COUNTIES

## INCLUDING PERF,

## HEALTH

## INSURANCE, AND

## LIFE INSURANCE

## Total Operating

|         |            |            |
|---------|------------|------------|
| Expense | 38,817,763 | 38,036,241 |
|---------|------------|------------|

## SPECIAL NEEDS

## ADOPTION

## Personal

|          |         |         |
|----------|---------|---------|
| Services | 440,901 | 440,901 |
|----------|---------|---------|

## Other Operating

|         |        |        |
|---------|--------|--------|
| Expense | 62,524 | 62,524 |
|---------|--------|--------|

## TITLE IV-D OF THE

## FEDERAL SOCIAL

## SECURITY ACT

## (STATE MATCH)

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 4,052,894 | 4,128,861 |

The foregoing appropriations for the division of family and children Title IV-D of the federal Social Security Act are made pursuant to, and not in addition to, IC 12-17-2-31.

STATE WELFARE  
FUND--COUNTY  
ADMINISTRATION

|                 |            |            |
|-----------------|------------|------------|
| Total Operating |            |            |
| Expense         | 35,488,325 | 32,104,871 |

Without the approval of the governor and the state budget agency, the amount of federal administrative allowance transferred to the state welfare fund--county administration shall not exceed seventy-four million, six hundred twenty-one thousand, four hundred eighty-five dollars (\$74,621,485) in fiscal year 1993-94 and seventy-three million, nine hundred ninety-six thousand, ten dollars (\$73,996,010) in fiscal year 1994-95.

The above appropriations to the division of family and children state welfare fund--county administration may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the social services block grant purchase of social services contingency fund pursuant to IC 12-13-10 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

The above appropriations for the state welfare fund are from revenue accruing to the fund authorized pursuant to IC 12-19-4. These sums may be augmented, with the approval of the governor and the state budget agency, from revenues accruing to said fund.

ADOPTION

ASSISTANCE

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 1,484,652 | 1,675,838 |

TITLE IV-B CHILD  
WELFARE

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 607,525 | 607,525 |

NON-RECURRING

ADOPTION

ASSISTANCE

|                 |        |        |
|-----------------|--------|--------|
| Total Operating |        |        |
| Expense         | 75,000 | 75,000 |

ADOPTION

OPPORTUNITIES

|                 |        |        |
|-----------------|--------|--------|
| Total Operating |        |        |
| Expense         | 50,000 | 50,000 |

The foregoing appropriations for Title IV-B child welfare, non-recurring adoption assistance, adoption assistance, and adoption opportunities represent the maximum state match for Title IV-B.

SUPPLEMENTAL

INCOME PROGRAM

|  |            |            |
|--|------------|------------|
| (SSI), BURIALS<br>AND<br>CERTIFICATION<br>OF MEDICAID<br>ELIGIBILITY   |            |            |
| Total Operating<br>Expense   | 2,750,000  | 2,750,000  |
| IMPACT (JOBS)<br>PROGRAM (AFDC<br>RECIPIENTS)  |            |            |
| Total Operating<br>Expense   | 10,717,738 | 10,704,141 |
| IMPACT PROGRAM<br>(FOOD STAMPS<br>RECIPIENTS)  |            |            |
| Total Operating<br>Expense   | 6,184,333  | 6,145,033  |
| EYE TREATMENT<br>PROGRAM   |            |            |
| Total Operating<br>Expense   | 1,200,000  | 1,200,000  |
| BURIAL<br>REIMBURSEMENT<br>- AFDC  |            |            |
| Total Operating<br>Expense   | 78,000     | 78,000     |
| PUBLIC ASSISTANCE<br>(AFDC)  |            |            |
| Total Operating<br>Expense   | 56,783,727 | 59,124,117 |
| <p>The foregoing appropriations for public assistance (AFDC) and burials and for the IMPACT (JOBS) program, are for the purpose of enabling the division of family and children to carry out all services as provided in IC 12-13. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the state division of family and children for the respective purposes for which such money was allocated and paid to this state. If the sums herein appropriated for public assistance, and for the IMPACT (JOBS) work programs, are insufficient to enable the division of family and children to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for such purpose subject to the approval of the governor and the state budget agency.</p> |            |            |
| CHILD ABUSE  |            |            |
| Total Operating<br>Expense   | 59,000     | 59,000     |
| CHILD CARE<br>FACILITIES   |            |            |
| Personal<br>Services   | 311,550    | 311,550    |



|                           |           |           |
|---------------------------|-----------|-----------|
| Other Operating Expense   | 70,577    | 70,577    |
| PROJECT SAFE PLACE        |           |           |
| Total Operating Expense   | 125,000   | 125,000   |
| STEP AHEAD                |           |           |
| Total Operating Expense   | 3,500,000 | 3,500,000 |
| CHEESE                    |           |           |
| COMMODITIES               |           |           |
| Total Operating Expense   | 146,000   | 146,000   |
| YOUTH SERVICE BUREAU FUND |           |           |
| Total Operating Expense   | 325,000   | 325,000   |

The executive director of the division of family and children shall establish standards for youth service bureaus. Any youth service bureau which is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a nonprofit corporation shall not be funded. The division of family and children shall fund all youth service bureaus that meet the standards as established June 30, 1983.

EARLY CHILDHOOD  
INTERVENTION  
SERVICES

|  |         |
|--|---------|
| Total Operating Expense for the Biennium | 194,000 |
|--|---------|

SCHOOL AGE CHILD  
CARE PROJECT  
FUND

|                         |         |         |
|-------------------------|---------|---------|
| Total Operating Expense | 550,000 | 550,000 |
|-------------------------|---------|---------|

The above appropriations for the school age child care project fund include the appropriation made in IC 6-7-1-30.2.

CHILD ABUSE  
PREVENTION

|                         |         |         |
|-------------------------|---------|---------|
| Total Operating Expense | 241,000 | 241,000 |
|-------------------------|---------|---------|

The above appropriations for child abuse prevention shall be paid from receipts to the child abuse prevention fund created by IC 12-18-1; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants only may be augmented to the limit of revenues with the approval of the governor and the state budget agency.

VIOLENT CRIME  
VICTIM'S  
COMPENSATION  
FUND  
Personal

|                         |           |           |
|-------------------------|-----------|-----------|
| Services                | 230,032   | 230,032   |
| Other Operating Expense | 1,269,968 | 1,269,968 |

The above appropriation for the violent crime victim's compensation fund are hereby appropriated from revenues accruing to the violent crime victims compensation fund as provided in IC 12-18-6. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to such fund.

DOMESTIC  
VIOLENCE  
PREVENTION AND  
TREATMENT  
PROGRAM

|                         |         |         |
|-------------------------|---------|---------|
| Total Operating Expense | 871,098 | 871,098 |
|-------------------------|---------|---------|

The above appropriations for domestic violence shall be paid from receipts to the domestic violence prevention and treatment fund created by IC 12-18-4; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants only may be augmented to the limit of revenues with the approval of the governor and the state budget agency.

SOCIAL SERVICES  
BLOCK GRANT-  
PURCHASE OF  
SOCIAL SERVICES  
CONTINGENCY FUND

|  |            |
|--|------------|
| Total Operating Expense for the Biennium | 34,690,608 |
|--|------------|

It is the intent of the general assembly that the above appropriated funds, combined with federal social services block grant funds, be used in the following manner during the biennium:

|  |            |            |
|--|------------|------------|
| Division of Aging and Rehabilitation:                  | 36,449,792 | 36,259,988 |
| Division of Family and Children Other Social Services: | 17,260,172 | 17,324,066 |
| Division of Family and Children:                       | 14,697,379 | 14,751,771 |
| Division of Mental Health:                             | 6,260,160  | 6,283,319  |
| Department of Health:                                  | 118,608    | 119,050    |
| Department of Correction:                              | 4,531,781  | 4,548,560  |

In the event that additional federal dollars become available, the

governor and the state budget agency may augment the total dollars allocated to any agency. In the event that fewer dollars become available, the governor and the state budget agency may reduce the total dollars allocated to any agency. The above appropriations for the division of family and children-other social services include funds for child abuse prevention programs.

These appropriations for the social services block grant purchase of social services contingency fund shall be used for continuing a supplement of purchase of social services contracts in accordance with the purposes of IC 12-13-10.

The social services block grant allocation for the division of mental health may be allotted to local agencies subject to the review of each local agency's budget by the state budget agency. This review must include a detailed statement of revenue available to the local agency, including social services block grant funds, and a statement of estimated expenditures per program. Furthermore, the division of aging and rehabilitative services shall establish a uniform reporting system for agencies funded by this appropriation and shall make that information available to the state budget agency no later than September 30 of each fiscal year.

FOR THE STATE

BUDGET AGENCY

MEDICAL SERVICE

PAYMENTS

Total Operating

|         |            |            |
|---------|------------|------------|
| Expense | 15,000,000 | 15,000,000 |
|---------|------------|------------|

These appropriations for medical service payments are made to pay for medical services for committed individuals and patients of institutions under the jurisdiction of the department of correction, the state department of health, or the division of mental health if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved by that chapter. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations to the state budget agency are insufficient to make these medical service payments, there are hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.

FOR THE DIVISION

OF AGING AND

REHABILITATIVE

SERVICES

AGING SERVICES

Total Operating

|         |         |         |
|---------|---------|---------|
| Expense | 355,412 | 355,412 |
|---------|---------|---------|

OLDER HOOSIERS

ACT

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 1,909,847 | 1,909,847 |

The above appropriations for the Older Hoosiers Act include funds for the community and home options to institutional care for the elderly and disabled program of IC 12-10-10.

C.H.O.I.C.E. (In-Home Services under IC 12-10-10)

|                 |            |            |
|-----------------|------------|------------|
| Total Operating |            |            |
| Expense         | 21,250,000 | 21,250,000 |

The foregoing appropriations for IN-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

The division of aging and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the state budget committee, the state budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the state budget committee, the state budget agency, or the legislative council, including the following: the number and demographic characteristics of the recipients of home care during the preceding fiscal year; the total cost and per recipient cost of providing home care services during the preceding fiscal year; the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities. The division shall obtain from providers of CHOICE/IN-Home Services data on their costs and expenditures regarding implementation of the program and report the findings to the state budget committee, the state budget agency, and the legislative council.

#### ADULT PROTECTION SERVICES

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 558,000 | 558,000 |

#### OBRA PREADMISSION SCREENING

|                 |        |        |
|-----------------|--------|--------|
| Total Operating |        |        |
| Expense         | 37,538 | 37,538 |

#### ADULT GUARDIANSHIP SERVICES

|                 |        |        |
|-----------------|--------|--------|
| Personal        |        |        |
| Services        | 1,800  | 1,800  |
| Other Operating |        |        |
| Expense         | 97,564 | 97,564 |

#### OFFICE OF DEAF AND HEARING IMPAIRED

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 199,366 | 199,366 |
| Other Operating |         |         |

|                    |            |            |
|--------------------|------------|------------|
| Expense            | 193,368    | 193,368    |
| COMMUNITY          |            |            |
| RESIDENTIAL        |            |            |
| FACILITIES         |            |            |
| COUNCIL            |            |            |
| Personal           |            |            |
| Services           | 98,605     | 98,605     |
| Other Operating    |            |            |
| Expense            | 16,982     | 16,982     |
| RESIDENTIAL        |            |            |
| SERVICES--CASE     |            |            |
| MANAGEMENT         |            |            |
| Personal           |            |            |
| Services           | 1,929,733  | 1,929,733  |
| Other Operating    |            |            |
| Expense            | 544,928    | 544,928    |
| VOCATIONAL         |            |            |
| REHABILITATION     |            |            |
| SERVICES           |            |            |
| Personal           |            |            |
| Services           | 2,215,896  | 2,215,896  |
| Other Operating    |            |            |
| Expense            | 8,365,959  | 8,365,959  |
| EMPLOYEE TRAINING  |            |            |
| Total Operating    |            |            |
| Expense            | 3,779      | 3,779      |
| AID TO INDEPENDENT |            |            |
| LIVING             |            |            |
| Total Operating    |            |            |
| Expense            | 22,222     | 22,222     |
| OFFICE OF SERVICES |            |            |
| FOR THE BLIND AND  |            |            |
| VISUALLY IMPAIRED  |            |            |
| Personal           |            |            |
| Services           | 176,495    | 176,495    |
| Other Operating    |            |            |
| Expense            | 92,283     | 92,283     |
| BLIND VENDING      |            |            |
| OPERATIONS         |            |            |
| Total Operating    |            |            |
| Expense            | 118,372    | 118,372    |
| EPILEPSY CLINIC    |            |            |
| Other Operating    |            |            |
| Expense            | 267,430    | 267,430    |
| COMMUNITY MENTAL   |            |            |
| RETARDATION AND    |            |            |
| DEVELOPMENTAL      |            |            |
| CENTERS DAY        |            |            |
| PROGRAMS           |            |            |
| Other Operating    |            |            |
| Expense            | 27,139,140 | 27,139,140 |

With the approval of the governor and the state budget agency, the following amounts may be transferred from the foregoing appropriations for day programs: one million, two hundred fifty thousand dollars (\$1,250,000) for each year of the biennium to early childhood intervention services; four hundred thousand dollars (\$400,000) for each year of the biennium to residential services--case management; and two hundred thousand dollars (\$200,000) in fiscal year 1993-94 and two hundred ninety-two thousand dollars (\$292,000) in fiscal year 1994-95 to adult guardianship services. Of the above appropriations to the division of aging and rehabilitative services community mental retardation and developmental centers for day programs, not less than ninety percent (90%) shall be authorized for disbursement only on a unit purchase of services basis. Before any contract is prepared obligating fiscal year 1993-94 appropriations, the division of aging and rehabilitative services must submit a listing of services to be purchased and the rates for such services for review and approval by the state budget agency. After state budget agency review and approval, the division shall notify each local agency of the services that have been authorized for purchase and shall limit all subsequent contracts to the services as authorized.

The above appropriation for community mental retardation and developmental centers day programs include the intra governmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

#### DIAGNOSIS AND EVALUATION

|                 |         |         |
|-----------------|---------|---------|
| Other Operating |         |         |
| Expense         | 465,394 | 465,394 |

The above appropriations to the division of aging and rehabilitative services community mental retardation and developmental centers for diagnosis and evaluation shall be used primarily for individuals receiving residential services, and applicants for residential services who are in need of these services.

#### SUPPORTED

##### EMPLOYMENT

|                 |           |           |
|-----------------|-----------|-----------|
| Other Operating |           |           |
| Expense         | 2,117,498 | 2,117,498 |

##### EPILEPSY PROGRAM

|                 |         |      |
|-----------------|---------|------|
| Total Operating |         |      |
| Expense         | 220,631 | 220, |

1

##### FAMILY SUBSIDY PROGRAM

|                 |         |         |
|-----------------|---------|---------|
| Other Operating |         |         |
| Expense         | 502,350 | 502,350 |

##### RESIDENTIAL

##### SERVICES FOR DEVELOPMENTALLY DISABLED PERSONS

|                 |  |  |
|-----------------|--|--|
| Total Operating |  |  |
|-----------------|--|--|

|                             |            |
|-----------------------------|------------|
| Expense for<br>the Biennium | 26,073,436 |
|-----------------------------|------------|

In the development of new community residential settings for developmentally disabled persons, the division of aging and rehabilitation services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis. These appropriations to the division of aging and rehabilitation services mental retardation and developmental disability centers may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the social services block grant-purchase of social services contingency fund pursuant to IC 12-13-10 for the purpose of reimbursing the appropriations for expenditures made from it which qualify for participation in the social services block grant-purchase of social services program.

ASSISTANCE TO  
PERSONS IN  
COUNTY HOMES

|                            |           |           |
|----------------------------|-----------|-----------|
| Total Operating<br>Expense | 5,177,962 | 5,482,393 |
|----------------------------|-----------|-----------|

The foregoing appropriations for assistance to persons in county homes are made pursuant to IC 12-10-6.

ROOM AND BOARD  
ASSISTANCE

|                            |           |           |
|----------------------------|-----------|-----------|
| Total Operating<br>Expense | 4,272,842 | 4,840,004 |
|----------------------------|-----------|-----------|

The foregoing appropriations for room and board assistance are made pursuant to IC 12-10-6.

FOR FORT WAYNE  
STATE  
DEVELOPMENTAL  
CENTER

|                            |            |            |
|----------------------------|------------|------------|
| Personal<br>Services       | 32,013,494 | 32,013,494 |
| Other Operating<br>Expense | 3,907,355  | 3,936,223  |

FOR MUSCATATUCK  
STATE  
DEVELOPMENTAL  
CENTER

|                            |            |            |
|----------------------------|------------|------------|
| Personal<br>Services       | 33,927,332 | 33,927,332 |
| Other Operating<br>Expense | 3,520,917  | 3,571,757  |

FOR NEW CASTLE  
STATE  
DEVELOPMENTAL  
CENTER

|                      |            |            |
|----------------------|------------|------------|
| Personal<br>Services | 13,379,253 | 13,379,253 |
|----------------------|------------|------------|

|                 |           |           |
|-----------------|-----------|-----------|
| Other Operating |           |           |
| Expense         | 2,023,010 | 2,049,375 |
| FOR NORTHERN    |           |           |
| INDIANA STATE   |           |           |
| DEVELOPMENTAL   |           |           |
| CENTER          |           |           |
| Personal        |           |           |
| Services        | 5,436,545 | 5,436,545 |
| Other Operating |           |           |
| Expense         | 726,945   | 731,057   |

The foregoing appropriations for the division of aging and rehabilitative services institutions are from revenues accruing to the state general fund in the following amounts: for fiscal year 1993-94, forty million, three hundred fifty-seven thousand, four hundred forty-nine dollars (\$40,357,449); for fiscal year 1994-95, forty million, three hundred fifty-seven thousand, four hundred fifty dollars (\$40,357,450); and the balance from revenues accruing to the mental health fund established by IC 12-24-14.

Sixty-six percent (66%) of the revenues accruing to the above named state mental health institutions pursuant to IC 12-15 shall be deposited in the mental health fund established pursuant to IC 12-24-14, and thirty-four percent (34%) of the revenues accruing to the above named institutions pursuant to IC 12-15 shall be deposited in the state general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the state budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed fifty thousand dollars (\$50,000), of the amount in which actual net collections exceed an amount specified in writing by the division of aging and rehabilitation services prior to July 1 of each year beginning July 1, 1993.

B. PUBLIC HEALTH  
FOR THE AUDITOR  
OF STATE  
AID TO COUNTY  
TUBERCULOSIS  
HOSPITALS

|                 |         |         |
|-----------------|---------|---------|
| Other Operating |         |         |
| Expense         | 104,000 | 104,000 |

These funds shall be used for eligible expenses according to IC 16-11-8-1 for tuberculosis patients for whom there are no other sources of reimbursement including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

FOR THE STATE  
DEPARTMENT OF  
HEALTH

|                 |            |            |
|-----------------|------------|------------|
| Personal        |            |            |
| Services        | 16,013,281 | 16,013,281 |
| Other Operating |            |            |
| Expense         | 5,848,505  | 5,848,505  |

All receipts to the state department of health from licenses or permit



fees shall be quietused into the state general fund.

CANCER REGISTRY

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 154,263 | 154,263 |
| Other Operating |         |         |
| Expense         | 2,315   | 2,315   |

FORENSIC SCIENCE

|                 |        |        |
|-----------------|--------|--------|
| Personal        |        |        |
| Services        | 39,572 | 39,572 |
| Other Operating |        |        |
| Expense         | 43,119 | 43,119 |

MEDICARE-MEDICAID

CERTIFICATION

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 3,539,257 | 3,539,257 |

AIDS EDUCATION

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 605,749 | 605,749 |
| Other Operating |         |         |
| Expense         | 221,749 | 221,749 |

The above appropriation is made pursuant to the provisions of P.L. 123-1988.

STATE CHRONIC

DISEASES

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 53,059    | 53,059    |
| Other Operating |           |           |
| Expense         | 1,180,134 | 1,180,134 |

At least eighty-two thousand, five hundred sixty dollars (\$82,560) of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-2-5-8.

WOMEN, INFANTS

AND CHILDREN

SUPPLEMENT

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 190,000 | 190,000 |

MATERNAL AND

CHILD HEALTH

(MCH) SERVICES

SUPPLEMENT

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 190,000 | 190,000 |

The above appropriations for women, infants and children and for maternal and child health services are made in lieu of the appropriation provided for this purpose in IC 6-7-1-30.2.

NURSING REGISTRY

PROGRAM

|                 |        |        |
|-----------------|--------|--------|
| Total Operating |        |        |
| Expense         | 21,584 | 21,584 |

The above appropriations for the nursing registry program shall be paid from receipts to the nursing registry fund created by IC 16-1-46-9.

With the approval of the governor and the state budget agency, said sums may be augmented from receipts accruing to said fund.

#### ADOPTION HISTORY

|                 |        |        |
|-----------------|--------|--------|
| Total Operating |        |        |
| Expense         | 68,771 | 68,771 |

The above appropriations for adoption history shall be paid from receipts to the adoption history fund created by IC 31-3-4. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

#### RADON GAS

##### TRUST FUND

|                 |        |        |
|-----------------|--------|--------|
| Personal        |        |        |
| Services        | 30,732 | 30,732 |
| Other Operating |        |        |
| Expense         | 10,300 | 10,300 |

The above appropriation for the radon gas trust fund shall be paid from receipts to the radon gas trust fund created by IC 13-1-14-9. With the approval of the governor and the state budget agency, said sums may be augmented from receipts accruing to said fund.

#### LOCAL HEALTH

##### MAINTENANCE

##### FUND

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 2,364,875 | 2,370,000 |

The above appropriations for local health maintenance fund are made in lieu of the appropriation provided for this purpose in IC 6-7-1-30.2.

#### CHILDREN WITH

##### SPECIAL HEALTH

##### CARE NEEDS

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 7,469,665 | 7,469,665 |

#### INDIANA MEDICAL

##### AND NURSING

##### GRANT FUND

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 318,805 | 318,805 |

The above appropriations from the Indiana medical and nursing grant fund are hereby appropriated from revenue accruing to the Indiana medical and nursing grant fund as created by IC 16-3-6-6. With the approval of the governor and the state budget agency, said funds may be augmented from revenue accruing to said fund.

#### NEWBORN SCREENING

##### PROGRAM

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 244,043 | 244,043 |
| Other Operating |         |         |
| Expense         | 447,311 | 447,311 |

The above appropriations for the newborn screening program of the department of health are hereby appropriated from revenues accruing to the newborn screening fund as created by IC 16-8-6-9. With the approval of the governor and the state budget agency, said sums may

be augmented from revenue accruing to said fund.

**BIRTH PROBLEMS**

**REGISTRY**

|                 |        |        |
|-----------------|--------|--------|
| Personal        |        |        |
| Services        | 79,990 | 79,990 |
| Other Operating |        |        |
| Expense         | 1,750  | 1,750  |

The above appropriations for the birth problems registry shall be paid from receipts to the birth problems registry fund created by IC 16-4-10-16. With the approval of the governor and the state budget agency, said sums may be augmented from revenue accruing to said fund.

**MOTOR FUEL**

**INSPECTION**

**PROGRAM**

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 128,631 | 128,631 |

The above appropriations for the motor fuel inspection program shall be paid from receipts accruing to the motor fuel inspection fund created by HEA 1288 of the 1991 session of the general assembly. With the approval of the governor and the state budget agency, said sums may be augmented from receipts accruing to said fund.

**MEAT AND POULTRY**

**INSPECTION**

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 1,520,873 | 1,570,873 |

**FOR THE**

**SILVERCREST**

**CHILDREN'S**

**DEVELOPMENT**

**CENTER**

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 4,517,014 | 4,517,014 |
| Other Operating |           |           |
| Expense         | 473,892   | 473,892   |

**FOR THE INDIANA  
SCHOOL FOR THE  
BLIND**

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 6,886,713 | 6,886,713 |
| Other Operating |           |           |
| Expense         | 671,122   | 669,150   |

**FOR THE INDIANA  
SCHOOL FOR THE  
DEAF**

|                 |            |            |
|-----------------|------------|------------|
| Personal        |            |            |
| Services        | 11,054,646 | 11,054,646 |
| Other Operating |            |            |
| Expense         | 1,191,348  | 1,191,348  |

**FOR THE INDIANA  
VETERANS' HOME**

|                 |            |            |
|-----------------|------------|------------|
| Personal        |            |            |
| Services        | 13,695,806 | 13,695,806 |
| Other Operating |            |            |
| Expense         | 3,099,496  | 3,099,496  |

The state department of health shall reimburse the general fund at least four million, nine hundred fifty thousand dollars (\$4,950,000) for fiscal year 1993-94; and four million, nine hundred fifty thousand dollars (\$4,950,000) for fiscal year 1994-95 from the veterans' home comfort and welfare fund established by IC 10-6-1-9.

FOR THE SOLDIERS'  
AND SAILORS'  
CHILDREN'S HOME

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 5,935,781 | 5,935,781 |
| Other Operating |           |           |
| Expense         | 1,086,168 | 1,091,168 |

FOR THE STATE  
BUDGET AGENCY  
SPECIAL  
INSTITUTIONS  
CONTINGENCY  
FUND

|                 |   |  |
|-----------------|---|--|
| Total Operating |   |  |
| Expense for     |   |  |
| the Biennium    | 2 |  |

The above special institutions contingency fund shall be allotted upon the recommendation of the state budget agency with approval of the governor.

C. VETERANS' AFFAIRS  
FOR THE DISABLED

AMERICAN  
VETERANS OF  
WORLD WARS

|                 |        |        |
|-----------------|--------|--------|
| Total Operating |        |        |
| Expense         | 40,000 | 40,000 |

FOR THE AMERICAN  
VETERANS OF  
WORLD WAR II,  
KOREA AND  
VIETNAM

|                 |        |        |
|-----------------|--------|--------|
| Total Operating |        |        |
| Expense         | 30,000 | 30,000 |

FOR THE VETERANS  
OF FOREIGN WARS

|                 |        |        |
|-----------------|--------|--------|
| Total Operating |        |        |
| Expense         | 30,000 | 30,000 |

FOR THE  
DEPARTMENT OF  
VETERANS'  
AFFAIRS

Personal

|                         |         |         |
|-------------------------|---------|---------|
| Services                | 292,090 | 292,090 |
| Other Operating Expense | 25,679  | 26,679  |

**1993-277-9**

SECTION 9. EDUCATION

|                         | Year<br>1993-94 | Year<br>1994-95 |
|-------------------------|-----------------|-----------------|
| EDUCATION               |                 |                 |
| A. HIGHER EDUCATION     |                 |                 |
| FOR INDIANA             |                 |                 |
| UNIVERSITY--            |                 |                 |
| BLOOMINGTON             |                 |                 |
| CAMPUS                  |                 |                 |
| Total Operating Expense | 147,539,362     | 146,861,974     |
| Fee Replacement         | 12,271,583      | 13,091,206      |
| FOR INDIANA             |                 |                 |
| UNIVERSITY--            |                 |                 |
| REGIONAL                |                 |                 |
| CAMPUSES                |                 |                 |
| EAST                    |                 |                 |
| Total Operating Expense |                 |                 |
| Allocation              | 4,690,463       | 5,021,138       |
| Fee Replacement         |                 |                 |
| Allocation              | 622,348         | 622,875         |
| KOKOMO                  |                 |                 |
| Total Operating Expense |                 |                 |
| Allocation              | 8,042,094       | 7,980,546       |
| Fee Replacement         |                 |                 |
| Allocation              | 894,054         | 894,812         |
| NORTHWEST               |                 |                 |
| Total Operating Expense |                 |                 |
| Allocation              | 14,342,156      | 14,299,964      |
| Fee Replacement         |                 |                 |
| Allocation              | 1,698,497       | 1,699,937       |
| SOUTH BEND              |                 |                 |
| Total Operating Expense |                 |                 |
| Allocation              | 15,364,037      | 15,305,538      |
| Fee Replacement         |                 |                 |
| Allocation              | 2,025,613       | 2,027,330       |
| SOUTHEAST               |                 |                 |
| Total Operating Expense |                 |                 |
| Allocation              | 11,691,229      | 11,644,171      |
| Fee Replacement         |                 |                 |
| Allocation              | 1,724,327       | 1,725,790       |

|                     |            |            |
|---------------------|------------|------------|
| TOTAL               |            |            |
| APPROPRIATION--     |            |            |
| Regional            |            |            |
| Campuses            | 61,094,818 | 61,222,101 |
| FOR INDIANA         |            |            |
| UNIVERSITY-         |            |            |
| PURDUE              |            |            |
| UNIVERSITY AT       |            |            |
| INDIANAPOLIS        |            |            |
| (IUPUI)             |            |            |
| HEALTH              |            |            |
| DIVISIONS           |            |            |
| Total Operating     |            |            |
| Expense             |            |            |
| Allocation          | 68,002,610 | 68,115,655 |
| Fee Replacement     |            |            |
| Allocation          | 2,540,822  | 2,439,334  |
| FOR INDIANA         |            |            |
| UNIVERSITY-REGIONAL |            |            |
| MEDICAL CENTERS     |            |            |
| EVANSVILLE          |            |            |
| Total Operating     |            |            |
| Expense             |            |            |
| Allocation          | 1,160,556  | 1,160,556  |
| FORT WAYNE          |            |            |
| Total Operating     |            |            |
| Expense             |            |            |
| Allocation          | 1,067,637  | 1,067,637  |
| NORTHWEST           |            |            |
| Total Operating     |            |            |
| Expense             |            |            |
| Allocation          | 1,516,725  | 1,516,725  |
| LAFAYETTE           |            |            |
| Total Operating     |            |            |
| Expense             |            |            |
| Allocation          | 1,353,891  | 1,353,891  |
| MUNCIE              |            |            |
| Total Operating     |            |            |
| Expense             |            |            |
| Allocation          | 1,217,367  | 1,217,367  |
| SOUTH BEND          |            |            |
| Total Operating     |            |            |
| Expense             |            |            |
| Allocation          | 1,128,963  | 1,128,963  |
| TERRE HAUTE         |            |            |
| Total Operating     |            |            |
| Expense             |            |            |
| Allocation          | 1,345,969  | 1,345,969  |

The Indiana University school of medicine shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school

graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

GENERAL ACADEMIC

DIVISIONS

Total Operating

Expense

|            |            |            |
|------------|------------|------------|
| Allocation | 59,284,966 | 59,062,767 |
|------------|------------|------------|

Fee Replacement

|            |            |           |
|------------|------------|-----------|
| Allocation | 10,329,749 | 9,917,151 |
|------------|------------|-----------|

TOTAL

APPROPRIATION--

|       |             |             |
|-------|-------------|-------------|
| IUPUI | 148,949,255 | 148,326,015 |
|-------|-------------|-------------|

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the state budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

FOR INDIANA

UNIVERSITY--

CHEMICAL TEST

TRAINING

Total Operating

|         |         |         |
|---------|---------|---------|
| Expense | 536,243 | 536,243 |
|---------|---------|---------|

INSTITUTE FOR THE

STUDY OF

DEVELOPMENTAL

DISABILITIES

Total Operating

|         |           |           |
|---------|-----------|-----------|
| Expense | 2,072,604 | 2,072,604 |
|---------|-----------|-----------|

FOR INDIANA

UNIVERSITY-

-PURDUE

UNIVERSITY AT

FORT WAYNE

(IUPUFW)

Total Operating

|         |            |            |
|---------|------------|------------|
| Expense | 23,234,041 | 23,156,796 |
|---------|------------|------------|

|                 |           |           |
|-----------------|-----------|-----------|
| Fee Replacement | 3,654,625 | 3,651,002 |
|-----------------|-----------|-----------|

FOR PURDUE

UNIVERSITY--WEST

LAFAYETTE CAMPUS

Total Operating

|         |             |             |
|---------|-------------|-------------|
| Expense | 176,955,748 | 176,341,075 |
|---------|-------------|-------------|

|                 |            |            |
|-----------------|------------|------------|
| Fee Replacement | 16,639,647 | 16,538,880 |
|-----------------|------------|------------|

FOR PURDUE

UNIVERSITY-

REGIONAL

CAMPUSES

CALUMET

Total Operating

Expense

|                 |            |            |
|-----------------|------------|------------|
| Allocation      | 19,197,636 | 19,122,617 |
| Fee Replacement |            |            |
| Allocation      | 1,371,624  | 1,371,279  |
| NORTH CENTRAL   |            |            |
| Total Operating |            |            |
| Expense         |            |            |
| Allocation      | 6,138,961  | 6,298,504  |
| Fee Replacement |            |            |
| Allocation      | 317,101    | 318,366    |

#### TOTAL

#### APPROPRIATION--

##### Regional

|          |            |            |
|----------|------------|------------|
| Campuses | 27,025,322 | 27,110,766 |
|----------|------------|------------|

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the state budget agency.

#### FOR PURDUE

#### UNIVERSITY--

#### AVIATION TECHNOLOGY

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 712,475 | 407,475 |

#### COUNTY

#### AGRICULTURAL

#### AGENTS

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 3,669,407 | 3,669,407 |

#### ANIMAL DISEASE

#### DIAGNOSTIC

#### LABORATORY

#### SYSTEM

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 2,466,818 | 2,466,818 |

The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL) which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL (SIPAC) in DuBois County. The above appropriations are in addition to any user charges which may be established and collected pursuant to IC 15-2.1-5-6. Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

#### AGRICULTURAL

#### EXPERIMENT

#### STATION

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 2,745,819 | 2,745,819 |

#### AGRICULTURAL

#### EXTENSION/

#### RESEARCH

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 3,106,667 | 3,106,667 |



|                     |            |            |
|---------------------|------------|------------|
| STATEWIDE           |            |            |
| TECHNOLOGY          |            |            |
| Total Operating     |            |            |
| Expense             | 3,839,634  | 3,821,432  |
| NORTH CENTRAL-      |            |            |
| VALPO NURSING       |            |            |
| PARTNERSHIP         |            |            |
| Total Operating     |            |            |
| Expense             | 85,227     | 85,227     |
| CROP PRODUCTION     |            |            |
| DIAGNOSTIC          |            |            |
| RESEARCH            |            |            |
| CENTER              |            |            |
| Total Operating     |            |            |
| Expense             | 55,061     | 55,061     |
| FOR INDIANA STATE   |            |            |
| UNIVERSITY          |            |            |
| Total Operating     |            |            |
| Expense             | 63,267,765 | 63,094,311 |
| Fee Replacement     | 5,412,816  | 5,409,573  |
| INSTITUTE ON        |            |            |
| RECYCLING           |            |            |
| Total Operating     |            |            |
| Expense             | 62,200     | 62,200     |
| FOR UNIVERSITY OF   |            |            |
| SOUTHERN INDIANA    |            |            |
| Total Operating     |            |            |
| Expense             | 16,006,357 | 17,933,752 |
| Fee Replacement     | 2,484,448  | 2,840,998  |
| FOR BALL STATE      |            |            |
| UNIVERSITY          |            |            |
| Total Operating     |            |            |
| Expense             | 97,394,634 | 97,129,177 |
| Fee Replacement     | 7,857,706  | 8,241,792  |
| ACADEMY FOR         |            |            |
| SCIENCE,            |            |            |
| MATHEMATICS         |            |            |
| AND HUMANITIES      |            |            |
| Total Operating     |            |            |
| Expense             | 3,293,339  | 3,414,639  |
| FOR VINCENNES       |            |            |
| UNIVERSITY          |            |            |
| Total Operating     |            |            |
| Expense             | 23,343,423 | 24,235,089 |
| Fee Replacement     | 3,027,038  | 3,030,197  |
| AVIATION TECHNOLOGY |            |            |
| Total Operating     |            |            |
| Expense             | 390,000    | 390,000    |
| FOR INDIANA         |            |            |
| VOCATIONAL          |            |            |
| TECHNICAL           |            |            |

|                   |            |            |
|-------------------|------------|------------|
| COLLEGE           |            |            |
| Total Operating   |            |            |
| Expense           | 60,563,206 | 60,192,275 |
| Fee Replacement   | 5,563,216  | 5,580,412  |
| FOR THE INDIANA   |            |            |
| HIGHER EDUCATION  |            |            |
| TELECOMMUNICATION |            |            |
| SYSTEM (IHETS)    |            |            |
| Total Operating   |            |            |
| Expense           | 5,214,798  | 5,214,798  |

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Indiana Vocational Technical College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS respectively from all permanent fees and endowments, and from all land grants, fees, earnings and receipts, including gifts, grants, bequests and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings and receipts on hand June 30, 1993, and all such income and fees, earnings and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training school, school of dentistry, agricultural extension and experimental station. Provided, that such income, fees, earnings and receipts may be used for land and structures only if approved by the governor and the state budget agency.

The foregoing appropriations and allocations for fee replacement are for replacement of student fees deducted during the 1993-95 biennium to cover bond or lease-purchase principal, interest and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the state budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Indiana Vocational Technical College, and IHETS include the employers' share of social security payments for university and IHETS employees under the state public employees' retirement fund, or institutions covered by the state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the state public employees' retirement fund and to the state teachers' retirement fund at the rate of seven percent (7%) for both fiscal years, for all of each institution's and IHETS employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Indiana Vocational Technical College shall,

at the end of each three-month period, prepare and file with the auditor of state, a financial statement which shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period, said statement to be in such form and such detail as directed by the state budget director.

Said reports of the treasurer also shall contain in such form and in such detail as the governor and the state budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation or other entity from which such receipts accrue.

All such treasurers' reports shall be matters of public record, and shall include without limitation, a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding the provisions of IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, and Indiana Vocational Technical College on the basis of vouchers stating the total amount claimed against each fund and/or account, but not to exceed the legally made appropriations. The operating money may be claimed on the basis of twelve (12) equal installments to be claimed monthly starting in July and ending in June of each fiscal year after allotment by the state budget agency.

Notwithstanding the provisions of IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the state budget agency for review and approval or disapproval and, unless disapproved by the state budget agency, federal grant funds may be requested and spent without approval by the state budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, a detailed itemization of intended expenditures, in such form as the governor and the state budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Indiana Vocational Technical College, and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL  
EDUCATION BOARD--  
FAMILY PRACTICE  
RESIDENCY FUND

|                         |           |           |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,360,043 | 1,411,723 |
| MEDICAL                 |           |           |
| EDUCATION--             |           |           |
| INTERN                  |           |           |
| RESIDENCY               |           |           |
| PROGRAM                 |           |           |
| Total Operating Expense | 1         | 1         |
| FOR THE COMMISSION      |           |           |
| FOR HIGHER              |           |           |
| EDUCATION               |           |           |
| Total Operating Expense | 1,233,714 | 1,233,714 |
| INDIANA COLLEGE         |           |           |
| PLACEMENT               |           |           |
| ASSESSMENT              |           |           |
| CENTER                  |           |           |
| Total Operating Expense | 788,484   | 788,484   |
| FOR THE DEPARTMENT      |           |           |
| OF ADMINISTRATION       |           |           |
| ANIMAL DISEASE          |           |           |
| AND DIAGNOSTIC          |           |           |
| LABORATORY              |           |           |
| LEASE RENTAL            |           |           |
| Total Operating Expense | 1,078,265 | 1,080,059 |
| FOR THE DEPARTMENT      |           |           |
| OF COMMERCE             |           |           |
| AVIATION                |           |           |
| TECHNOLOGY              |           |           |
| Total Operating Expense | 284,000   | 1,242,735 |
| FOR THE STATE           |           |           |
| BUDGET AGENCY           |           |           |
| PROGRAM                 |           |           |
| START-UP FUND           |           |           |
| Total Operating Expense |           | 971,803   |

All or part of this appropriation shall be:

- (1) allocated or transferred for aviation technology training programs to state higher education institution operation accounts by the auditor of state, with the approval of the state budget agency, after review by the state budget committee of program recommendations made by the commission for higher education; or
- (2) otherwise expended by the state budget agency for aviation technology training programs, after review by the state budget committee of program recommendations made by the commission for higher education.

UNIVERSITY

|  |            |            |
|--|------------|------------|
| LIBRARY<br>AUTOMATION<br>PROJECT                     |            |            |
| Total Operating<br>Expense                           | 150,000    | 150,000    |
| DISTANCE EDUCATION<br>STARTUPS                       | 50,000     | 350,000    |
| ENDOWMENT FOR<br>TEACHING<br>EXCELLENCE              |            |            |
| Total Operating<br>Expense                           | 500,000    | 500,000    |
| FOR THE STATE<br>STUDENT<br>ASSISTANCE<br>COMMISSION |            |            |
| Total Operating<br>Expense                           | 906,451    | 892,351    |
| DISTRIBUTION:  |            |            |
| Freedom of<br>Choice Grants                          | 15,689,609 | 16,358,122 |
| Higher Education<br>Award<br>Program                 | 38,580,834 | 40,140,698 |
| Nursing<br>Scholarship<br>Program                    | 400,000    | 400,000    |
| Hoosier Scholar<br>Program                           | 420,000    | 420,000    |

For the higher education awards and freedom of choice grants made for the 1993-95 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

(1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.

(2) Maximum Award: The maximum award shall not exceed the lesser of:

- (A) Actual prior academic year undergraduate tuition and fees; or
- (B) The sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.

(3) Minimum Award: No actual award shall be less than two hundred dollars (\$200.00).

(4) Award Size: A student's maximum award shall be reduced one (1) time:

- (A) For dependent students, by the expected contribution from parents based upon information submitted on the financial aid form (FAF).
- (B) For independent students, by the expected contribution

derived from the projected student aid index from information submitted on the financial aid form (FAF).

(5) Pro-Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations, all awards will be adjusted on a pro-rata basis.

For the hoosier scholar program for the 1993-95 biennium, each award shall not exceed five hundred dollars (\$500) and shall be made available for one (1) year only. Receipt of this award shall not reduce any other award received under any state-funded student assistance program.

MINORITY TEACHER  
SCHOLARSHIP  
FUND

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 2,500   | 2,500   |
| Distribution    | 379,473 | 379,473 |

COLLEGE WORK  
STUDY PROGRAM

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 85,135  | 83,335  |
| Distribution    | 667,099 | 667,099 |

21ST CENTURY  
ADMINISTRATION

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 387,007 | 636,007 |

CONTRACT FOR  
INSTRUCTIONAL  
OPPORTUNITIES  
IN SOUTHEASTERN  
INDIANA

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 511,600 | 511,600 |

Working in consultation with the commission for higher education, the commission shall develop and execute contracts with selected Ohio and Kentucky postsecondary educational institutions to provide discounted tuition for students from the following southeastern Indiana counties: Dearborn, Switzerland, Ohio, Ripley, Franklin, and Jefferson. The commission shall enter into contracts which offset out-of-state fees paid by Indiana residents up to a maximum benefit of one thousand nine hundred dollars (\$1,900) per full-time equivalent student. The commission shall further revise its rules to ensure that Indiana students attending the selected institutions are treated as in-state students for purposes of the higher education award program.

B. ELEMENTARY AND  
SECONDARY  
EDUCATION  
FOR THE DEPARTMENT  
OF EDUCATION--  
ADMINISTRATION/  
SERVICES  
SUPERINTENDENT'S

OFFICE

|                         |           |           |
|-------------------------|-----------|-----------|
| Personal Services       | 523,999   | 523,999   |
| Other Operating Expense | 1,126,353 | 1,136,018 |

RESEARCH AND  
DEVELOPMENT  
PROGRAMS

|                         |         |         |
|-------------------------|---------|---------|
| Personal Services       | 86,480  | 86,480  |
| Other Operating Expense | 296,036 | 294,036 |

PUBLIC TELEVISION  
DISTRIBUTION

|                         |         |         |
|-------------------------|---------|---------|
| Total Operating Expense | 715,000 | 715,000 |
|-------------------------|---------|---------|

These appropriations for public television shall be divided equally among the eight (8) Indiana public education television stations.

DEPUTY  
SUPERINTENDENT'S  
OFFICE

|                         |         |         |
|-------------------------|---------|---------|
| Personal Services       | 361,991 | 361,991 |
| Other Operating Expense | 172,060 | 172,060 |

RILEY HOSPITAL

|                         |        |        |
|-------------------------|--------|--------|
| Total Operating Expense | 30,000 | 30,000 |
|-------------------------|--------|--------|

ADMINISTRATION/  
FINANCIAL  
MANAGEMENT  
CENTER FOR  
ADMINISTRATION  
AND FINANCIAL  
MANAGEMENT

|                         |           |           |
|-------------------------|-----------|-----------|
| Personal Services       | 1,572,019 | 1,572,019 |
| Other Operating Expense | 576,769   | 602,919   |

SCHOOL TRAFFIC  
SAFETY

|                         |         |         |
|-------------------------|---------|---------|
| Personal Services       | 167,139 | 167,139 |
| Other Operating Expense | 40,742  | 40,742  |

The foregoing appropriations for school traffic safety are from the motor vehicle highway fund. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SCHOOL  
ASSESSMENT

|  |           |           |
|--|-----------|-----------|
| CENTER FOR<br>SCHOOL<br>ASSESSMENT   |           |           |
| Personal   |           |           |
| Services   | 279,928   | 279,928   |
| Other Operating  |           |           |
| Expense  | 73,611    | 73,611    |
| ACCREDITATION<br>SYSTEM  |           |           |
| Personal   |           |           |
| Services   | 383,701   | 383,701   |
| Other Operating  |           |           |
| Expense  | 566,349   | 566,349   |
| COMMUNITY<br>RELATIONS AND<br>SPECIAL<br>POPULATIONS<br>CENTER FOR<br>COMMUNITY<br>RELATIONS<br>AND SPECIAL<br>POPULATIONS |           |           |
| Personal   |           |           |
| Services   | 195,449   | 195,449   |
| Other Operating  |           |           |
| Expense  | 77,757    | 77,757    |
| SPECIAL<br>EDUCATION (S-5)   |           |           |
| Personal   |           |           |
| Services   | 15,000    | 15,000    |
| Other Operating  |           |           |
| Expense  | 8,935,299 | 9,668,207 |
| The foregoing appropriations for special education are made pursuant<br>to IC 20-1-6-19.                                   |           |           |
| PROJECT SET  |           |           |
| Other Operating  |           |           |
| Expense  | 91,065    | 91,065    |
| GED-ON-TV PROGRAM  |           |           |
| Other Operating  |           |           |
| Expense  | 270,000   | 270,000   |
| SPECIAL EDUCATION<br>EXCISE  |           |           |
| Personal   |           |           |
| Services   | 316,125   | 316,125   |
| Other Operating  |           |           |
| Expense  | 11,877    | 11,877    |

The foregoing appropriations for special education are from alcoholic beverage excise tax funds, and include the appropriation provided in IC 20-1-6-10. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.



|  |           |           |
|--|-----------|-----------|
| SCHOOL<br>IMPROVEMENT AND<br>PERFORMANCE<br>CENTER FOR<br>SCHOOL<br>IMPROVEMENT AND<br>PERFORMANCE |           |           |
| Personal   |           |           |
| Services   | 1,319,388 | 1,319,388 |
| Other Operating  |           |           |
| Expense  | 1,386,820 | 1,386,820 |
| VOCATIONAL<br>EDUCATION  |           |           |
| Personal   |           |           |
| Services   | 1,010,835 | 1,010,835 |
| Other Operating  |           |           |
| Expense  | 230,630   | 230,630   |
| ADVANCED<br>PLACEMENT<br>PROGRAM   |           |           |
| Personal   |           |           |
| Services   | 19,400    | 19,400    |
| Other Operating  |           |           |
| Expense  | 528,650   | 528,650   |
| TECHNOLOGY<br>PREPARATION  |           |           |
| Total Operating  |           |           |
| Expense  | 1         | 1         |
| GEOGRAPHY<br>EDUCATION<br>TRAINING   |           |           |
| Total Operating  |           |           |
| Expense  | 49,990    | 49,990    |
| STUDENT SERVICES<br>SUMMER INSTITUTE   |           |           |
| Total Operating  |           |           |
| Expense  | 36,618    | 36,618    |
| ACADEMIC<br>COMPETITION  |           |           |
| Total Operating  |           |           |
| Expense  | 56,090    | 56,090    |
| PROFESSIONAL<br>DEVELOPMENT<br>PRINCIPAL<br>LEADERSHIP<br>ACADEMY                                  |           |           |
| Personal   |           |           |
| Services   | 223,313   | 223,313   |
| Other Operating  |           |           |
| Expense  | 262,157   | 262,157   |
| JAPANESE/  |           |           |

|  |           |           |
|--|-----------|-----------|
| CHINESE<br>INITIATIVES   |           |           |
| Total Operating  |           |           |
| Expense  | 236,500   | 236,500   |
| EVALUATION OF<br>SCHOOL PERSONNEL  |           |           |
| Total Operating  |           |           |
| Expense  | 16,540    | 16,540    |
| FOR THE DEPARTMENT<br>OF EDUCATION--<br>LOCAL SCHOOL<br>FUNDING<br>SUPERINTENDENT'S<br>OFFICE<br>EDUCATIONAL<br>SERVICE<br>CENTERS |           |           |
| Total Operating  |           |           |
| Expense  | 1,925,664 | 1,925,664 |

No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least two dollars and fifty cents (\$2.50) per student for fiscal year 1993-94 based on the school corporation's ADM count as reported for school aid distribution in the fall of 1992, and at least two dollars and fifty cents (\$2.50) per student for fiscal year 1994-95, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 1993. Prior to notification of education service centers of the formula and components of the formula for distributing funds for education service centers, review and approval of the formula and components must be made by the state budget agency.

ADMINISTRATION/  
FINANCIAL  
/MANAGEMENT  
TRANSFER  
TUITION I  
(STATE  
EMPLOYEES'  
CHILDREN)

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 250,000 | 250,000 |

The foregoing appropriations for transfer tuition (state employees' children) are made pursuant to IC 20-8.1-6.1-6.

TRANSFER  
TUITION II  
(MENTAL HEALTH)

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 1,200,000 | 1,200,000 |

The foregoing appropriations for transfer tuition II (mental health) are made pursuant to IC 20-8.1-6.1-5.

DISTRESSED  
SCHOOLS  
DISTRIBUTION

|                 |        |        |
|-----------------|--------|--------|
| Total Operating |        |        |
| Expense         | 50,000 | 50,000 |

TEACHERS'  
SOCIAL  
SECURITY  
DISTRIBUTION

|                 |            |  |
|-----------------|------------|--|
| Total Operating |            |  |
| Expense         | 97,684,596 |  |

Each school corporation's distribution for social security reimbursement is equal to the amount of the school corporation's obligation for the employer contribution of Social Security taxes for eligible certified personnel during the period from July 1, 1990, through June 30, 1991, only through December 31, 1993.

DISTRIBUTION  
FOR TUITION  
SUPPORT

|                 |               |               |
|-----------------|---------------|---------------|
| Other Operating |               |               |
| Expense         | 2,018,686,131 | 2,284,733,387 |

The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, vocational education programs and at-risk programs in accordance with a statute enacted for this purpose during the 1993 session of the general assembly.

The appropriation for each state fiscal year includes the appropriation of ten million dollars (\$10,000,000) provided by IC 6-3-7-3. Of the appropriation, the following amounts are appropriated from the state general fund including all amounts on deposit in the supplemental tuition support account in the general fund: one billion, one hundred eighty-eight million, five hundred sixty-four thousand, four hundred sixteen dollars (\$1,188,564,416) for fiscal year 1993-94 and one billion, three hundred twenty-one million, five hundred eight-eight thousand, seventy-one dollars (\$1,321,588,071) for fiscal year 1994-95. The following amounts are appropriated from the property tax replacement fund created by IC 6-1.1-21: eight hundred thirty million, one hundred twenty-one thousand, seven hundred fifteen dollars (\$830,121,715) for fiscal year 1993-94, and nine hundred sixty-three million, one hundred forty-five thousand, three hundred sixteen dollars (\$963,145,316) for fiscal year 1994-95. If the above appropriations for distribution for tuition support are more than are required under this SECTION, one-half (1/2) of any excess shall revert to the general fund, and one-half (1/2) of any excess shall revert to the property tax replacement fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the state budget agency and approved by the governor, provided that the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and that the aggregate of such payments in each calendar year shall equal the amount required under the statute enacted for this purpose referred to above.

DISTRIBUTION  
FOR SUPPLEMENTAL  
TUITION SUPPORT

|                 |            |   |
|-----------------|------------|---|
| Other Operating |            |   |
| Expense         | 97,470,815 | 0 |

The foregoing distribution for supplemental tuition support shall be made from the supplemental tuition support account in the general fund and, to the extent the amounts in such account are insufficient therefor, from the general fund.

The foregoing appropriation for supplemental tuition support includes the distribution to each school corporation of one hundred eighty dollars (\$180) per average daily membership (as defined in IC 21-3-1.6-1.1) in calendar year 1993 provided for in P.L.240-1991(ss2), SECTION 9, and such appropriation shall be distributed in seven payments during the first six months of fiscal year 1993-94.

It is the intent of the 1993 general assembly that the above appropriations for tuition support and for supplemental tuition support shall be the total allowable expenditure for such distributions. In the event the total amount appropriated under this act is insufficient to pay the amount determined for distribution to each school corporation for the remainder of the calendar year beginning in each state fiscal year, then the amount to be distributed to each school corporation for the calendar year ending in the particular state fiscal year shall be reduced by the state board of finance. The reduction shall be made in the remaining monthly distributions during the state fiscal year.

DISTRIBUTION  
FOR  
TRANSPORTATION

|                 |            |            |
|-----------------|------------|------------|
| Total Operating |            |            |
| Expense         | 32,235,000 | 30,525,000 |

The distributions for transportation shall be made to each local school corporation in accordance with IC 21-3-3.1 and any pertinent rules.

ADA FLAT GRANT  
DISTRIBUTION

|                 |            |            |
|-----------------|------------|------------|
| Total Operating |            |            |
| Expense         | 34,478,484 | 34,676,735 |

Distribution to local school corporations shall be based on average daily attendance. The foregoing appropriations for the ADA flat grant distribution account include for each fiscal year the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

DISTRIBUTION  
FOR SUMMER  
SCHOOL

|                 |            |            |
|-----------------|------------|------------|
| Other Operating |            |            |
| Expense         | 14,860,000 | 14,860,000 |

It is the intent of the 1993 general assembly that the above appropriations for summer school shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal

year, then the department of education shall reduce the distributions proportionately.

ADULT EDUCATION  
DISTRIBUTION

|                 |            |            |
|-----------------|------------|------------|
| Total Operating |            |            |
| Expense         | 11,550,000 | 11,550,000 |

It is the intent of the 1993 general assembly that the above appropriations for adult education shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

NATIONAL SCHOOL  
LUNCH PROGRAM

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 5,124,999 | 5,133,194 |

MARION COUNTY  
DESEGREGATION  
COURT ORDER

|                 |            |            |
|-----------------|------------|------------|
| Total Operating |            |            |
| Expense         | 15,100,000 | 15,100,000 |

The foregoing appropriations for court ordered desegregation costs are made pursuant to the United States District Court for the Southern District of Indiana, No. IP 68-C-225-S. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEXTBOOK  
REIMBURSEMENT

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 25,911    | 25,911    |
| Other Operating |           |           |
| Expense         | 7,538,142 | 7,538,142 |

TRANSPORTATION  
FOR SPECIAL AND  
VOCATIONAL  
EDUCATION

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 7,570,000 | 7,570,000 |

The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.

SCHOOL ASSESSMENT  
TESTING/  
REMEDIATION

|                 |            |            |
|-----------------|------------|------------|
| Other Operating |            |            |
| Expense         | 15,312,920 | 15,486,117 |

Prior to notification of local school corporations of the formula and components of the formula for distributing funds for summer ISTEP remediation, review and approval of the formula and components must be made by the state budget agency.

PERFORMANCE

BASED AWARDS

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 41,545    | 41,545    |
| Other Operating |           |           |
| Expense         | 4,958,455 | 4,958,455 |

The foregoing appropriations shall be distributed after review by the state budget committee and approval of the state budget agency.

EDUCATIONAL

OPPORTUNITY

AT RISK

|                 |        |        |
|-----------------|--------|--------|
| Total Operating |        |        |
| Expense         | 80,416 | 80,416 |

COMMUNITY

RELATIONS AND

SPECIAL

POPULATIONS

SPECIAL EDUCATION

PRESCHOOL

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 9,242,356 | 9,242,356 |

The above appropriation shall be distributed to guarantee a minimum of two thousand, seven hundred fifty dollars (\$2,750) per child enrolled in special education preschool programs from state and local sources in school corporations which levy a one cent (\$0.01) per hundred tax rate for this purpose. It is the intent of the 1993 general assembly that the above appropriations for special education preschool shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

SCHOOL IMPROVEMENT

AND

PERFORMANCE

GIFTED AND

TALENTED

EDUCATION

PROGRAM

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 212,008   | 212,008   |
| Other Operating |           |           |
| Expense         | 5,691,733 | 5,691,733 |

DISTRIBUTION

FOR ADULT

VOCATIONAL

EDUCATION

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 250,000 | 250,000 |

The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education.

PRIMETIME

Personal

|                   |            |            |
|-------------------|------------|------------|
| Services          | 176,903    | 176,903    |
| Other Operating   |            |            |
| Expense           | 73,533,116 | 75,003,768 |
| COMPUTER          |            |            |
| LEARNING AND      |            |            |
| TRAINING          |            |            |
| Personal          |            |            |
| Services          | 235,275    | 235,275    |
| Other Operating   |            |            |
| Expense           | 1,422,410  | 1,422,410  |
| INNOVATIVE SCHOOL |            |            |
| IMPROVEMENTS      |            |            |
| Personal          |            |            |
| Services          | 76,321     | 76,321     |
| Other Operating   |            |            |
| Expense           | 773,805    | 773,805    |

Expenditures for this program shall be made only with the approval of both the governor and the superintendent of public instruction. Notwithstanding the provisions of IC 20-10.1-22-2 and IC 20-10.1-26-2(b), appropriations for research and development and innovative school improvements do revert at the end of the fiscal year.

#### DRUG FREE SCHOOLS

|                 |        |        |
|-----------------|--------|--------|
| Personal        |        |        |
| Services        | 55,695 | 55,695 |
| Other Operating |        |        |
| Expense         | 49,100 | 49,100 |

#### EDUCATIONAL TECHNOLOGY PROGRAM AND FUND (INCLUDING 4R'S TECHNOLOGY GRANT PROGRAM)

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 4,000,000 | 4,000,000 |

At least one million, five hundred thousand dollars (\$1,500,000) of the foregoing appropriations shall be allocated to the buddy system during each fiscal year. In making grants under this program and from this fund, the department shall give consideration to a variety of educational technologies and to enhancing educational productivity. Expenditures from this fund shall be made only with the approval of the governor and superintendent of public instruction.

#### C. OTHER LOCAL SCHOOL FUNDING FOR THE STATE

##### TEACHERS' RETIREMENT FUND PENSION FUND

|               |             |             |
|---------------|-------------|-------------|
| CONTRIBUTIONS | 184,000,000 | 192,000,000 |
|---------------|-------------|-------------|

The foregoing appropriations include thirty million dollars (\$30,000,000) in each of fiscal years 1993-94 and 1994-95 from the amounts allocated to teachers' pensions under IC 4-30-16-3,

notwithstanding the provisions thereof.

POST RETIREMENT

PENSION

|           |            |            |
|-----------|------------|------------|
| INCREASES | 37,700,000 | 36,200,000 |
|-----------|------------|------------|

The appropriations for post retirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6.

D. OTHER EDUCATION

FOR THE

PROFESSIONAL  
STANDARDS BOARD  
ADMINISTRATION

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 844,778 | 812,647 |
| Other Operating |         |         |
| Expense         | 270,616 | 149,474 |

BEGINNING  
TEACHER  
INTERNSHIP

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 97,820    | 97,820    |
| Other Operating |           |           |
| Expense         | 1,539,254 | 1,597,946 |

Each mentor teacher is entitled to a maximum annual stipend of six hundred dollars (\$600) to be paid from the foregoing appropriations.

FOR THE EDUCATION

EMPLOYMENT  
RELATIONS  
BOARD

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 680,141 | 660,141 |
| Other Operating |         |         |
| Expense         | 114,003 | 111,603 |

PUBLIC EMPLOYEE  
RELATIONS BOARD

|          |        |        |
|----------|--------|--------|
| Personal |        |        |
| Services | 35,000 | 35,000 |

FOR THE STATE

TEACHERS'  
RETIREMENT FUND--  
ADMINISTRATION

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 950,702   | 950,702   |
| Other Operating |           |           |
| Expense         | 1,160,560 | 1,160,560 |

The amounts above appropriated are to be paid from the investment earnings of the Indiana state teachers' retirement fund. With the approval of the governor and the state budget agency, said sums may be augmented from the investment earnings.

FOR THE DEPARTMENT  
OF WORKFORCE  
DEVELOPMENT,



|  |           |           |
|--|-----------|-----------|
| OFFICE OF<br>WORKFORCE<br>LITERACY   |           |           |
| Total Operating<br>Expense   | 246,099   | 246,099   |
| FOR THE DEPARTMENT<br>OF WORKFORCE<br>DEVELOPMENT,<br>COMMISSION ON<br>VOCATIONAL AND<br>TECHNICAL<br>EDUCATION--<br>ADMINISTRATION                              |           |           |
| Personal<br>Services   | 403,370   | 397,572   |
| Other Operating<br>Expense   | 91,553    | 97,351    |
| VOCATIONAL<br>EDUCATION<br>EQUIPMENT<br>REPLACEMENT<br>ALLOCATION  |           |           |
| Distribution   | 1,500,000 | 1,500,000 |
| Transfer appropriations shall be made to the respective institution's<br>operating accounts by the auditor of state based on the allocations<br>specified below: |           |           |
| INDIANA<br>UNIVERSITY-<br>REGIONAL<br>CAMPUSES<br>EAST   |           |           |
| Total Operating<br>Expense<br>Allocation   | 20,936    | 20,936    |
| KOKOMO   |           |           |
| Total Operating<br>Expense<br>Allocation   | 18,701    | 18,701    |
| NORTHWEST  |           |           |
| Total Operating<br>Expense<br>Allocation   | 27,343    | 27,343    |
| INDIANA<br>UNIVERSITY-<br>PURDUE<br>UNIVERSITY<br>AT INDIANAPOLIS<br>(IUPUI)   |           |           |
| Total Operating<br>Expense<br>Allocation   | 49,397    | 49,397    |

|   |           |           |
|---|-----------|-----------|
| INDIANA<br>UNIVERSITY-<br>PURDUE<br>UNIVERSITY<br>AT FORT WAYNE<br>Total Operating<br>Expense<br>Allocation | 34,570    | 34,570    |
| PURDUE<br>UNIVERSITY<br>LAFAYETTE<br>CAMPUS<br>Total Operating<br>Expense<br>Allocation                     | 42,244    | 42,244    |
| CALUMET<br>Total Operating<br>Expense<br>Allocation   | 35,390    | 35,390    |
| NORTH CENTRAL<br>Total Operating<br>Expense<br>Allocation   | 24,661    | 24,661    |
| INDIANA STATE<br>UNIVERSITY<br>Total Operating<br>Expense<br>Allocation                                     | 14,528    | 14,528    |
| BALL STATE<br>UNIVERSITY<br>Total Operating<br>Expense<br>Allocation  | 15,348    | 15,348    |
| VINCENNES<br>UNIVERSITY<br>Total Operating<br>Expense<br>Allocation   | 151,840   | 151,840   |
| INDIANA<br>VOCATIONAL<br>TECHNICAL<br>COLLEGE<br>Total Operating<br>Expense<br>Allocation                   | 1,065,042 | 1,065,042 |
| FOR THE AUDITOR<br>OF STATE<br>DISTRIBUTION TO<br>PUBLIC LIBRARIES<br>Other Operating<br>Expense            | 607,936   | 607,936   |

The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the state of Indiana pursuant to IC 4-23-7.1. However, a public library district that does not provide for the issuance of library cards free of charge or for a fee to all individuals who reside in the county in which that public library district is located shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7.1 and is not entitled to a distribution under IC 4-23-7.1.

FOR THE STATE

LIBRARY

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 1,895,467 | 1,895,467 |
| Other Operating |           |           |
| Expense         | 560,568   | 560,568   |

AREA LIBRARY

SERVICES

AUTHORITIES

|                 |           |           |
|-----------------|-----------|-----------|
| Total Operating |           |           |
| Expense         | 1,599,750 | 1,599,750 |

COOPERATIVE

LIBRARY SERVICES

AUTHORITY

|                 |         |         |
|-----------------|---------|---------|
| Total Operating |         |         |
| Expense         | 809,098 | 809,098 |

ACADEMY OF SCIENCE

|                 |       |       |
|-----------------|-------|-------|
| Total Operating |       |       |
| Expense         | 8,811 | 8,811 |

FOR THE ARTS

COMMISSION

|                 |           |           |
|-----------------|-----------|-----------|
| Personal        |           |           |
| Services        | 281,745   | 281,745   |
| Other Operating |           |           |
| Expense         | 2,467,960 | 2,467,960 |

FOR THE HISTORICAL

BUREAU

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 269,764 | 269,764 |
| Other Operating |         |         |
| Expense         | 76,495  | 76,495  |

HISTORICAL MARKER

PROGRAM

|                 |        |  |
|-----------------|--------|--|
| Total Operating |        |  |
| Expense for the |        |  |
| Biennium        | 25,000 |  |

FOR THE COMMISSION

ON PROPRIETARY

EDUCATION

|                 |         |         |
|-----------------|---------|---------|
| Personal        |         |         |
| Services        | 334,425 | 334,425 |
| Other Operating |         |         |
| Expense         | 70,767  | 70,767  |

**1993-277-10**

SECTION 10. The following allocations of federal funds available for vocational and technical education under the Carl D. Perkins Vocational and Applied Technology Education Act of 1990 (20 U.S.C. 2301 et seq. for the State Vocational and Applied Technology Education Program) (20 U.S.C. 2394(b) for the Technology Preparation Education Program) (20 U.S.C. 2395 for the Supplementary State Grants Program) are made under IC 20-1-18.3-15. These funds shall be received by the Department of Workforce Development, Commission on Vocational and Technical Education and distributed to the following agencies in accordance with the allocations specified below:

|                    | Year<br>1993-94 | Year<br>1994-95 |
|--------------------|-----------------|-----------------|
| FOR THE COMMISSION |                 |                 |
| FOR HIGHER         |                 |                 |
| EDUCATION:         |                 |                 |
| INDIANA            |                 |                 |
| UNIVERSITY-        |                 |                 |
| REGIONAL CAMPUSES  |                 |                 |
| EAST               |                 |                 |
| Total Operating    |                 |                 |
| Expense            |                 |                 |
| Allocation         | 89,453          | 89,394          |
| KOKOMO             |                 |                 |
| Total Operating    |                 |                 |
| Expense            |                 |                 |
| Allocation         | 79,903          | 79,850          |
| NORTHWEST          |                 |                 |
| Total Operating    |                 |                 |
| Expense            |                 |                 |
| Allocation         | 116,830         | 116,753         |
| INDIANA            |                 |                 |
| UNIVERSITY-        |                 |                 |
| PURDUE             |                 |                 |
| UNIVERSITY         |                 |                 |
| AT INDIANAPOLIS    |                 |                 |
| (IUPUI)            |                 |                 |
| Total Operating    |                 |                 |
| Expense            |                 |                 |
| Allocation         | 211,059         | 210,920         |
| INDIANA            |                 |                 |
| UNIVERSITY-        |                 |                 |
| PURDUE             |                 |                 |
| UNIVERSITY         |                 |                 |
| AT FORT WAYNE      |                 |                 |
| Total Operating    |                 |                 |
| Expense            |                 |                 |
| Allocation         | 147,709         | 147,612         |
| PURDUE UNIVERSITY  |                 |                 |
| LAFAYETTE CAMPUS   |                 |                 |

|  |         |         |
|--|---------|---------|
| Total Operating Expense Allocation                       | 180,498 | 180,379 |
| CALUMET  |         |         |
| Total Operating Expense Allocation                       | 151,211 | 151,111 |
| NORTH CENTRAL  |         |         |
| Total Operating Expense Allocation                       | 105,370 | 105,301 |
| BALL STATE UNIVERSITY                                    |         |         |
| Total Operating Expense Allocation                       | 65,578  | 65,535  |
| INDIANA STATE UNIVERSITY                                 |         |         |
| Total Operating Expense Allocation                       | 62,077  | 62,035  |
| VINCENNES UNIVERSITY                                     |         |         |
| Total Operating Expense Allocation                       | 648,774 | 648,347 |
| INDIANA VOCATIONAL TECHNICAL COLLEGE - REGIONAL CAMPUSES |         |         |
| GARY   |         |         |
| Total Operating Expense Allocation                       | 459,363 | 459,060 |
| SOUTH BEND   |         |         |
| Total Operating Expense Allocation                       | 290,325 | 290,134 |
| FORT WAYNE   |         |         |
| Total Operating Expense Allocation                       | 368,636 | 368,393 |
| LAFAYETTE  |         |         |
| Total Operating Expense Allocation                       | 191,958 | 191,832 |
| KOKOMO   |         |         |
| Total Operating Expense Allocation                       | 223,792 | 223,645 |
| MUNCIE   |         |         |

|   |         |         |
|---|---------|---------|
| Total Operating Expense Allocation  | 432,622 | 432,337 |
| TERRE HAUTE   |         |         |
| Total Operating Expense Allocation  | 435,806 | 435,519 |
| INDIANAPOLIS  |         |         |
| Total Operating Expense Allocation  | 728,041 | 727,561 |
| RICHMOND  |         |         |
| Total Operating Expense Allocation  | 235,252 | 235,097 |
| COLUMBUS  |         |         |
| Total Operating Expense Allocation  | 392,830 | 392,571 |
| MADISON   |         |         |
| Total Operating Expense Allocation  | 197,052 | 196,922 |
| EVANSVILLE  |         |         |
| Total Operating Expense Allocation  | 337,757 | 337,535 |
| SELLERSBURG   |         |         |
| Total Operating Expense Allocation  | 257,218 | 257,048 |
| FOR THE DEPARTMENT OF CORRECTION:   |         |         |
| CRIMINAL OFFENDERS  |         |         |
| Total Operating Expense Allocation  | 251,202 | 251,202 |
| The allocation to the Department of Correction for criminal offenders shall be distributed for program services for criminal offenders. |         |         |
| FOR THE DEPARTMENT OF EDUCATION:  |         |         |
| STATE PROGRAMS AND LEADERSHIP   |         |         |
| Total Operating Expense Allocation  | 547,476 | 547,476 |
| SEX EQUITY  |         |         |
| Total Operating Expense Allocation  | 677,757 | 677,757 |

|  |            |            |
|--|------------|------------|
| SECONDARY<br>DISTRIBUTION  |            |            |
| Total Operating<br>Expense   |            |            |
| Allocation   | 11,188,673 | 11,181,301 |
| COMMUNITY BASED<br>ORGANIZATIONS   |            |            |
| Total Operating<br>Expense   |            |            |
| Allocation   | 290,890    | 290,890    |
| CONSUMER AND<br>HOMEMAKING<br>EDUCATION  |            |            |
| Total Operating<br>Expense   |            |            |
| Allocation   | 830,224    | 830,224    |
| SUPPLEMENTAL<br>GRANTS   |            |            |
| Total Operating<br>Expense   |            |            |
| Allocation   | 68,761     | 68,761     |
| FOR THE DEPARTMENT<br>OF WORKFORCE<br>DEVELOPMENT,<br>OFFICE OF<br>WORKFORCE<br>LITERACY:<br>SEX EQUITY                            |            |            |
| Total Operating<br>Expense   |            |            |
| Allocation   | 30,000     | 30,000     |
| FOR THE DEPARTMENT<br>OF WORKFORCE<br>DEVELOPMENT,<br>COMMISSION ON<br>VOCATIONAL AND<br>TECHNICAL<br>EDUCATION:<br>ADMINISTRATION |            |            |
| Personal<br>Services   | 391,772    | 397,570    |
| Other Operating<br>Expense   | 192,233    | 198,030    |
| SINGLE PARENT,<br>DISPLACED<br>HOMEMAKERS,<br>AND SINGLE<br>PREGNANT WOMEN   |            |            |
| Total Operating<br>Expense   |            |            |
| Allocation   | 1,718,838  | 1,718,838  |

STATE PROGRAMS  
AND LEADERSHIP

Total Operating

Expense

|            |           |           |
|------------|-----------|-----------|
| Allocation | 1,384,339 | 1,384,339 |
|------------|-----------|-----------|

TECHNOLOGY-  
PREPARATION  
EDUCATION

Total Operating

Expense

|            |           |           |
|------------|-----------|-----------|
| Allocation | 2,228,749 | 2,228,749 |
|------------|-----------|-----------|

The following allocations of federal funds available for vocational education under the federal Job Training Partnership Act (29 U.S.C. 1533) are made pursuant to IC 20-1-18.3-15. Notwithstanding IC 20-1-18.3-14, these federal funds shall be received by the department of workforce development, division of employment and training services and distributed in accordance with the allocation specified below:

FOR THE DEPARTMENT  
OF WORKFORCE  
DEVELOPMENT,  
DIVISION OF  
EMPLOYMENT AND  
TRAINING SERVICES:

EDUCATION  
COORDINATION

Total Operating

Expense

|            |         |         |
|------------|---------|---------|
| Allocation | 340,991 | 340,991 |
|------------|---------|---------|

ADMINISTRATION

Total Operating

Expense

|            |         |         |
|------------|---------|---------|
| Allocation | 180,000 | 180,000 |
|------------|---------|---------|

EDUCATION  
SERVICES

Total Operating

Expense

|            |           |           |
|------------|-----------|-----------|
| Allocation | 2,083,965 | 2,083,965 |
|------------|-----------|-----------|

**1993-277-11**

SECTION 11. In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 10 of this Act.

**1993-277-12**

SECTION 12. Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for



the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

### **1993-277-13**

SECTION 13. The state budget agency, pursuant to IC 4-13-1, IC 4-10-11, and IC 4-12-1-13, in cooperation with the department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of the state of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred; a person in travel status, as defined by the travel policies and procedures established by the department of administration and approved by the state budget agency, is entitled to a meal allowance not to exceed twenty-four dollars (\$24) during any twenty-four (24) hour period.

All appropriations provided by this act or another statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips which previously have received approval as required by the travel policies and procedures established by the department of administration and approved by the state budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred; a person in travel status is entitled to a meal allowance not to exceed twenty-four dollars (\$24) during any twenty-four (24) hour period for properly approved travel within the continental United States and thirty dollars (\$30) during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, China, Taiwan, Great Britain, and Germany the meal allowance shall not exceed fifty dollars (\$50) for any twenty-four (24) hour period.

In the case of the state-supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or his authorized designee for their respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the travel policies and procedures established by the department of administration and approved by the state budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of twenty-five cents (\$0.25) per mile for the use or operation of any motor vehicle used in the discharge of state business. The state budget agency may adopt policies and procedures relative to the reimbursement of moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

### **1993-277-14**

SECTION 14. The salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is fifty dollars (\$50) per day. However, members of boards, commissions, or councils who receive an annual or monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

**1993-277-15**

SECTION 15. No payment for personal services shall be made by the auditor of state unless the payment has been approved by the state budget agency.

**1993-277-16**

SECTION 16. No warrant for operating expenses, capital outlay or fixed charges shall be issued to any department or institution unless the receipts of the department or institution have been quietused into the state treasury for the month. However, if a department or institution has more than ten thousand dollars (\$10,000) in daily receipts, the receipts shall be deposited into the state treasury daily.

**1993-277-17**

SECTION 17. In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be quietused into the state general fund.

**1993-277-18**

SECTION 18. If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the state budget agency.

**1993-277-19**

SECTION 19. If any state penal or benevolent institution other than the Indiana state prison, Indiana reformatory, and Indiana state farm, shall, in the operation of its farms, produce products or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for total operating expenses of the then current year, if approved by the director of the state budget agency.

The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions.

Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the state budget agency and the governor.

#### **1993-277-20**

SECTION 20. This act does not authorize any rehabilitation and repairs to any state buildings, or that any obligations be incurred for lands and structures, without the prior approval of the state budget agency. This section does not apply to contracts for the construction or maintenance of roads and bridges, or to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

#### **1993-277-21**

SECTION 21. Whenever it is provided by statute that any state agency shall receive an annual appropriation for any funds in the state treasury not otherwise appropriated for the operating expenses of that agency, and an amount is appropriated by this act for the operating expenses of that agency, the amount appropriated in this act includes the annual appropriation fixed by law. However, this section does not apply to any act passed by the 108th general assembly that creates a new department, division, board, commission, or office of state government, or adds an appropriation by an amendment for additional duties.

#### **1993-277-22**

SECTION 22. The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction or other expenses in the exercise of such powers, duties, and functions shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

#### **1993-277-23**

SECTION 23. The director of the division of procurement of the department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile which is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the director of the state budget agency and the director of the division of procurement of the department of administration, or any other agency or person authorized to make state purchases:

- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- (2) In the case of department or commission heads, it shall be

shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or the vehicle is identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall submit annually justification for the continued assignment of each vehicle in their department, which shall be reviewed by the director of the state budget agency and the commissioner of the department of administration. There shall be an insignia permanently affixed on each side of all state-owned cars, designating the cars as being state-owned. However, this request does not apply to state-owned cars driven by elected state officials or in cases where the state budget agency determines that affixing insignia on state-owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

#### **1993-277-24**

SECTION 24. When state budget agency approval or review is required under this act, the state budget agency may refer to the state budget committee any budgetary and fiscal matter related to that approval or review, for which it would like an advisory recommendation. If a matter is referred to the state budget committee, it shall hold hearings and take any actions authorized by IC 4-12-1-11, and it shall make an advisory recommendation to the state budget agency.

#### **1993-277-25**

SECTION 25. The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for their purposes, subject to allotment by the state budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and subdivisions shall apply, notwithstanding any other law.

#### **1993-277-26**

SECTION 26. Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the state budget agency pursuant to IC 4-12-1-12.

**1993-277-27**

SECTION 27. A contract or agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the state budget agency. Each demand for payment submitted by the agency or department to the auditor of state by claim voucher under such contracts or agreements shall be accompanied by a copy of the state budget agency approval, and no payment shall be made by the auditor of state without such approval. This SECTION does not apply to any contract entered into by an agency or department of state government which is the result of a procurement under IC 4-13.4 (except personal service contracts under IC 4-13.4-5-1) or a public works contract under IC 4-13.6.

**1993-277-28**

SECTION 28. Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for social security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the state budget agency.

**1993-277-29**

SECTION 29. Subject to SECTION 24 of this act as it relates to the state budget committee, the state budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 1993-95 biennium, if it is deemed necessary to do so in order to prevent a deficit financial situation.

**1993-277-30**

SECTION 30. The following appropriations are made in addition to those found in P.L.240-1991(ss2), SECTION 9:

FY 1992-93

DISTRIBUTION FOR  
TUITION SUPPORT

|                 |            |
|-----------------|------------|
| Total Operating |            |
| Expense         | 16,472,809 |

SPECIAL EDUCATION  
PRESCHOOL

|                 |         |
|-----------------|---------|
| Total Operating |         |
| Expense         | 269,690 |

**1993-277-31**

SECTION 31. CONSTRUCTION. For the 1993-95 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, the purchase and sale of land, including equipment for such properties, and state grants to municipalities for various projects.

STATE GENERAL

|      |            |
|------|------------|
| FUND | 48,644,898 |
|------|------------|

|                         |                  |
|-------------------------|------------------|
| STATE POLICE            |                  |
| BUILDING                |                  |
| FUND                    | 2,835,180        |
| (IC 9-1-2-1.5)          |                  |
| LAW ENFORCEMENT         |                  |
| TRAINING                |                  |
| FUND                    | 294,850          |
| (IC 5-2-1-13)           |                  |
| CIGARETTE TAX           |                  |
| FUND (NATURAL           |                  |
| RESOURCES)              | 9,100,106        |
| (IC 6-7-1)              |                  |
| VETERANS' HOME          |                  |
| BUILDING FUND           | 1,676,757        |
| (IC 10-6-1-9)           |                  |
| POSTWAR                 |                  |
| CONSTRUCTION            |                  |
| FUND                    | 24,887,588       |
| (IC 7.1-4-8-1)          |                  |
| SOLDIERS &              |                  |
| SAILORS CHILDREN'S HOME |                  |
| MAINTENANCE             |                  |
| FUND                    | 761,470          |
| (IC 12-3-20-9)          |                  |
| FISH & WILDLIFE         |                  |
| FUND                    | 3,126,590        |
| (IC 14-3-1-16)          |                  |
| BUILD INDIANA FUND      |                  |
| (IC 4-30-17)            | <u>8,420,120</u> |
| TOTAL                   | 99,697,559       |

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The state budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes and projects:

Years  
1993-95

#### GENERAL GOVERNMENT

|                           |                |
|---------------------------|----------------|
| DEPARTMENT OF             |                |
| ADMINISTRATION            |                |
| Preventive Maintenance    | 2,764,000      |
| Repair and Rehabilitation | <u>600,000</u> |
| TOTAL                     | 3,364,000      |

The foregoing allocation for repair and rehabilitation for the department of administration is hereby appropriated from the postwar construction fund established under IC 7.1-4-8-1.

#### DEPARTMENT OF TRANSPORTATION

|                       |           |
|-----------------------|-----------|
| Airport Development - |           |
| Federal Match         | 3,000,000 |

The foregoing allocation for the department of transportation is for

airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the department of transportation and with the approval of the governor and the state budget agency.

|                         |           |
|-------------------------|-----------|
| No. Indiana Commuter    |           |
| Transportation District | 1,327,509 |
|                         | Years     |
|                         | 1993-95   |

## PUBLIC SAFETY AND CONSERVATION

### A. PUBLIC SAFETY

#### INDIANA STATE POLICE

|                           |                  |
|---------------------------|------------------|
| Preventive Maintenance    | 226,100          |
| Repair and Rehabilitation | <u>2,609,080</u> |
| TOTAL                     | 2,835,180        |

The foregoing allocations for the Indiana state police are hereby appropriated from revenue accruing to the state police building fund pursuant to IC 9-1-2-1.5.

#### LAW ENFORCEMENT TRAINING BOARD

|                           |                |
|---------------------------|----------------|
| Preventive Maintenance    | 173,950        |
| Repair and Rehabilitation | <u>120,900</u> |
| TOTAL                     | 294,850        |

The foregoing allocations for the law enforcement training board are hereby appropriated from the law enforcement training fund pursuant to IC 5-2-1-13.

#### ADJUTANT GENERAL

|                           |                |
|---------------------------|----------------|
| Preventive Maintenance    | 250,000        |
| Repair and Rehabilitation | <u>500,000</u> |
| TOTAL                     | 750,000        |

The foregoing allocation for repair and rehabilitation for the adjutant general is hereby appropriated from the post war construction fund established under IC 7.1-4-8-1.

### B. CORRECTION

#### WORK RELEASE CENTERS

|                        |               |
|------------------------|---------------|
| Preventive Maintenance | <u>86,000</u> |
| TOTAL                  | 86,000        |

#### DEPARTMENT OF CORRECTION

|                           |                |
|---------------------------|----------------|
| Repair and Rehabilitation | <u>650,000</u> |
| TOTAL                     | 650,000        |

#### CORRECTIONAL UNITS

|                        |                |
|------------------------|----------------|
| Preventive Maintenance | <u>285,000</u> |
| TOTAL                  | 285,000        |

#### INDIANA STATE PRISON

|                           |                |
|---------------------------|----------------|
| Preventive Maintenance    | 965,000        |
| Repair and Rehabilitation | <u>465,600</u> |
| TOTAL                     | 1,430,600      |

#### INDIANA REFORMATORY

|  |                |
|--|----------------|
| Preventive Maintenance                 | 819,000        |
| Repair and Rehabilitation              | <u>290,000</u> |
| TOTAL                                  | 1,109,000      |
| WOMEN'S PRISON                         |                |
| Preventive Maintenance                 | 154,600        |
| Repair and Rehabilitation              | <u>663,200</u> |
| TOTAL                                  | 817,800        |
| INDIANA STATE FARM                     |                |
| Preventive Maintenance                 | 700,000        |
| Inmate Dining Facility                 | 3,750,000      |
| Repair and Rehabilitation              | <u>795,000</u> |
| TOTAL                                  | 5,245,000      |
| BOYS' SCHOOL                           |                |
| Preventive Maintenance                 | 470,000        |
| Repair and Rehabilitation              | <u>640,000</u> |
| TOTAL                                  | 1,110,000      |
| GIRLS' SCHOOL                          |                |
| Preventive Maintenance                 | 257,000        |
| Repair and Rehabilitation              | <u>124,000</u> |
| TOTAL                                  | 381,000        |
| BRANCHVILLE TRAINING CENTER            |                |
| Preventive Maintenance                 | 266,000        |
| Repair and Rehabilitation              | <u>460,000</u> |
| TOTAL                                  | 726,000        |
| WESTVILLE CORRECTION CENTER            |                |
| Preventive Maintenance                 | 990,000        |
| Repair and Rehabilitation              | <u>260,000</u> |
| TOTAL                                  | 1,250,000      |
| ROCKVILLE TRAINING CENTER              |                |
| Preventive Maintenance                 | <u>217,850</u> |
| TOTAL                                  | 217,850        |
| INDIANA YOUTH CENTER                   |                |
| Preventive Maintenance                 | 450,000        |
| Repair and Rehabilitation              | <u>402,700</u> |
| TOTAL                                  | 852,700        |
| RECEPTION DIAGNOSTIC CENTER            |                |
| Preventive Maintenance                 | 190,000        |
| Repair and Rehabilitation              | <u>40,000</u>  |
| TOTAL                                  | 230,000        |
| INDUSTRY & FARM DIVISION               |                |
| Preventive Maintenance                 | <u>101,000</u> |
| TOTAL                                  | 101,000        |
| CORRECTIONAL INDUSTRIAL COMPLEX        |                |
| Preventive Maintenance -               |                |
| Institution                            | 445,750        |
| Food Industry Component                | 274,600        |
| Repair and Rehabilitation              | <u>500,000</u> |
| TOTAL                                  | 1,220,350      |
| WABASH VALLEY CORRECTIONAL INSTITUTION |                |
| Preventive Maintenance                 | <u>472,000</u> |
| TOTAL                                  | 472,000        |



The foregoing allocations for repair and rehabilitation and new construction for the department of correction, state prison, reformatory, women's prison, state farm, reception diagnostic center, boys' school, girls' school, Branchville training center, Westville correction center, youth center, and correctional industrial complex are hereby appropriated from the post war construction fund established under IC 7.1-4-8-1.

#### C. CONSERVATION AND ENVIRONMENT

##### DEPARTMENT OF NATURAL RESOURCES

##### STATE MUSEUM

|                           |                |
|---------------------------|----------------|
| Preventive Maintenance    | 170,262        |
| Repair and Rehabilitation | <u>800,000</u> |
| TOTAL                     | 970,262        |

##### ENFORCEMENT

|                           |                |
|---------------------------|----------------|
| Preventive Maintenance    | 184,804        |
| Repair and Rehabilitation | <u>250,000</u> |
| TOTAL                     | 434,804        |

##### FISH AND WILDLIFE

|                           |                  |
|---------------------------|------------------|
| Preventive Maintenance    | 1,658,300        |
| Repair and Rehabilitation | <u>1,468,290</u> |
| TOTAL                     | 3,126,590        |

The foregoing appropriation for fish and wildlife is appropriated from the fish and wildlife fund as established by IC 14-3-1-16.

##### FORESTRY

|                           |                |
|---------------------------|----------------|
| Preventive Maintenance    | 1,555,000      |
| Repair and Rehabilitation | <u>400,000</u> |
| TOTAL                     | 1,955,000      |

##### GEOLOGICAL SURVEY

|                        |                |
|------------------------|----------------|
| Preventive Maintenance | <u>124,212</u> |
| TOTAL                  | 124,212        |

##### HISTORIC SITES

|                           |                |
|---------------------------|----------------|
| Preventive Maintenance    | 224,188        |
| Repair and Rehabilitation | <u>300,000</u> |
| TOTAL                     | 524,188        |

##### NATURE PRESERVES

|  |                |
|--|----------------|
| Preventive Maintenance                           | 101,188        |
| Indiana National Heritage<br>Protection Campaign | 650,000        |
| Repair and Rehabilitation                        | <u>150,000</u> |
| TOTAL  | 901,188        |

##### OUTDOOR RECREATION

|                           |                |
|---------------------------|----------------|
| Preventive Maintenance    | 39,990         |
| Repair and Rehabilitation | <u>300,000</u> |
| TOTAL                     | 339,990        |

##### RESERVOIR MANAGEMENT DIVISION

|                           |                  |
|---------------------------|------------------|
| Preventive Maintenance    | 600,462          |
| Repair and Rehabilitation | <u>1,000,000</u> |
| TOTAL                     | 1,600,462        |

##### STATE PARKS

|                        |           |
|------------------------|-----------|
| Preventive Maintenance | 3,000,000 |
| Land Acquisition --    |           |

|                           |                  |
|---------------------------|------------------|
| Summit Lake               | 500,000          |
| Repair and Rehabilitation | <u>5,750,000</u> |
| TOTAL                     | 9,250,000        |

GENERAL ADMINISTRATION

|                           |                |
|---------------------------|----------------|
| Repair and Rehabilitation | <u>500,000</u> |
| TOTAL                     | 500,000        |

DIVISION OF WATER

|                           |                |
|---------------------------|----------------|
| Repair and Rehabilitation | <u>300,000</u> |
| TOTAL                     | 300,000        |

The foregoing allocations for preventive maintenance for the state museum, enforcement division, forestry, geological survey, historic sites, nature preserves, outdoor recreation, reservoir management, and state parks are hereby appropriated from the cigarette tax fund established by IC 6-1-7. Additionally, the allocations for repair and rehabilitation for the state museum, nature preserves, reservoir management, the nature preserves Indiana national heritage protection campaign, and the state parks Summit Lake acquisition are appropriated from the cigarette tax fund established by IC 6-1-7.

WAR MEMORIALS COMMISSION

|  |               |
|--|---------------|
| Preventive Maintenance                                   | 842,284       |
| State's battle flags-<br>Restoration and<br>preservation | <u>50,000</u> |
| TOTAL  | 892,284       |

HEALTH AND HUMAN SERVICES

A. MENTAL HEALTH

DEPARTMENT OF MENTAL HEALTH--  
CENTRAL OFFICE

|                           |                  |
|---------------------------|------------------|
| Repair and Rehabilitation | <u>2,000,000</u> |
| TOTAL                     | 2,000,000        |

EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER

|                        |               |
|------------------------|---------------|
| Preventive Maintenance | <u>36,180</u> |
| TOTAL                  | 36,180        |

CENTRAL STATE HOSPITAL

|                        |                |
|------------------------|----------------|
| Preventive Maintenance | <u>600,000</u> |
| TOTAL                  | 600,000        |

EVANSVILLE STATE HOSPITAL

|                        |                |
|------------------------|----------------|
| Preventive Maintenance | <u>600,000</u> |
| TOTAL                  | 600,000        |

MADISON STATE HOSPITAL

|                        |                |
|------------------------|----------------|
| Preventive Maintenance | <u>806,864</u> |
| TOTAL                  | 806,864        |

LOGANSPOUT

|                           |                |
|---------------------------|----------------|
| Preventive Maintenance    | 800,000        |
| Repair and Rehabilitation | <u>761,400</u> |
| TOTAL                     | 1,561,400      |

LARUE CARTER MEMORIAL HOSPITAL

|                           |                  |
|---------------------------|------------------|
| Preventive Maintenance    | 420,000          |
| Repair and Rehabilitation | <u>1,475,000</u> |
| TOTAL                     | 1,895,000        |

RICHMOND STATE HOSPITAL

|   |                  |
|---|------------------|
| Preventive Maintenance                      | <u>1,045,869</u> |
| TOTAL                                       | 1,045,869        |
| NEW CASTLE STATE DEVELOPMENTAL CENTER       |                  |
| Preventive Maintenance                      | <u>605,000</u>   |
| TOTAL                                       | 605,000          |
| FORT WAYNE STATE DEVELOPMENTAL CENTER       |                  |
| Preventive Maintenance                      | <u>1,202,500</u> |
| TOTAL                                       | 1,202,500        |
| MUSCATATUCK STATE DEVELOPMENTAL CENTER      |                  |
| Preventive Maintenance                      | <u>1,044,453</u> |
| TOTAL                                       | 1,044,453        |
| NORTHERN INDIANA STATE DEVELOPMENTAL CENTER |                  |
| Preventive Maintenance                      | <u>195,000</u>   |
| TOTAL                                       | 195,000          |

The foregoing allocations for repair and rehabilitation and new construction for central office, Logansport State Hospital and Larue Carter Memorial Hospital are hereby appropriated from the post war construction fund under the provision of IC 7.1-4-8-1.

#### B. OTHER HEALTH

|   |                  |
|---|------------------|
| DEPARTMENT OF HEALTH                      |                  |
| Preventive Maintenance                    | 397,800          |
| Repair and Rehabilitation                 | <u>1,247,300</u> |
| TOTAL                                     | 1,645,100        |
| SILVERCREST CHILDREN'S DEVELOPMENT CENTER |                  |
| Preventive Maintenance                    | 149,000          |
| Repair and Rehabilitation                 | <u>213,600</u>   |
| TOTAL                                     | 362,600          |
| SCHOOL FOR THE BLIND                      |                  |
| Preventive Maintenance                    | 339,456          |
| Repair and Rehabilitation                 | <u>218,000</u>   |
| TOTAL                                     | 557,456          |
| SCHOOL FOR THE DEAF                       |                  |
| Preventive Maintenance                    | 482,400          |
| Repair and Rehabilitation                 | <u>695,434</u>   |
| TOTAL                                     | 1,177,834        |

The foregoing allocations for repair and rehabilitation for the department of health, Silvercrest Children's Development Center, the School for the Blind and the School for the Deaf are hereby appropriated from the post war construction fund under the provision of IC 7.1-4-8-1.

|                                      |                |
|--------------------------------------|----------------|
| SOLDIERS' & SAILORS' CHILDREN'S HOME |                |
| Preventive Maintenance               | 313,200        |
| Repair and Rehabilitation            | <u>448,270</u> |
| TOTAL                                | 761,470        |

The foregoing allocations for the Soldiers' & Sailors' Children's Home are hereby appropriated from the soldiers' & sailors' children's

home maintenance fund under the provision of IC 12-3-20-9.

VETERANS' HOME

|                           |                  |
|---------------------------|------------------|
| Preventive Maintenance    | 632,500          |
| Repair and Rehabilitation | <u>1,044,257</u> |
| TOTAL                     | 1,676,757        |

The foregoing allocations for the Indiana veterans' home are hereby appropriated from the veterans' home building fund established by IC 10-6-1-9. Before funds may be expended for the activity and comprehensive care center architectural and engineering fees, the veterans' home shall submit to the budget committee an analysis of the future demand for comprehensive care beds at the veterans' home and the feasibility of using sources of funding other than exclusively state general funds to support the operations of the veterans' home.

EDUCATION

HIGHER EDUCATION

INDIANA UNIVERSITY-

-TOTAL SYSTEM

|                          |            |
|--------------------------|------------|
| General Repair and Rehab | 10,114,268 |
|--------------------------|------------|

PURDUE UNIVERSITY-

-TOTAL SYSTEM

|                          |           |
|--------------------------|-----------|
| General Repair and Rehab | 7,471,353 |
|--------------------------|-----------|

INDIANA STATE UNIVERSITY

|                          |           |
|--------------------------|-----------|
| General Repair and Rehab | 2,047,454 |
|--------------------------|-----------|

UNIVERSITY OF SOUTHERN INDIANA

|                          |         |
|--------------------------|---------|
| General Repair and Rehab | 157,568 |
|--------------------------|---------|

BALL STATE UNIVERSITY

|                          |           |
|--------------------------|-----------|
| General Repair and Rehab | 2,614,372 |
|--------------------------|-----------|

VINCENNES UNIVERSITY

|                          |         |
|--------------------------|---------|
| General Repair and Rehab | 919,783 |
|--------------------------|---------|

INDIANA VOCATIONAL

TECHNICAL COLLEGE

|                          |           |
|--------------------------|-----------|
| General Repair and Rehab | 1,554,339 |
|--------------------------|-----------|

Of the foregoing allocations for repair and rehabilitation, eight million, one hundred thirty-six thousand, three hundred fifty-four dollars (\$8,136,354) is hereby appropriated from the postwar construction fund under the provision of IC 7.1-4-8-1.

BUILD INDIANA FUND

|                                |                |
|--------------------------------|----------------|
| Little Calumet River Basin     | 4,000,000      |
| Evansville Armory              | 1,020,120      |
| Lake Michigan Marina           |                |
| Development (Portage and Gary) | 2,500,000      |
| Fort Wayne                     |                |
| Headwaters project             | 500,000        |
| State Fairgrounds              |                |
| Grandstand repair              | 200,000        |
| Lake Shafer                    |                |
| Enhancement                    | 100,000        |
| Shelby County                  |                |
| Ditch dredging project         | <u>100,000</u> |
| TOTAL                          | 8,420,120      |

**1993-277-32**

SECTION 32. The state budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation and repair projects covered by the appropriations in this act or previous acts as herein designated.

**1993-277-33**

SECTION 33. If any part of a construction, rehabilitation and repair appropriation made by this act or any previous acts, which has not been allotted or encumbered before the expiration of two (2) biennia, the state budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated and the balance may revert to the state general fund if the original appropriation was made from the state general fund.

**1993-277-34**

SECTION 34. Notwithstanding IC 4-10-18, there is hereby appropriated from the counter-cyclical revenue and economic stabilization fund to the state general fund, during fiscal year 1993-94 and fiscal year 1994-95, the amount determined necessary by the state budget agency, after public review by the state budget committee and with the consent of the governor, to balance the general fund budget for that fiscal year, not to in fiscal year 1993-94 exceed two hundred million dollars, (\$200,000,000), and in fiscal year 1994-95 not to exceed fifty million dollars (\$50,000,000).

**1993-277-35**

SECTION 35. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity of that provision does not affect other provisions of this act that can be given effect without the invalid provision.

**1993-277-36**

SECTION 36. (a) For purposes of the report required by IC 6-6-5-9.5(a)(2), for 1994 and 1995 the bureau of motor vehicles shall report to the lottery commission and the auditor of state the difference between what was actually collected for each county for the month covered by the report and what would have been collected using the rate schedule set forth in IC 6-6-5-5. This difference shall be reported instead of the difference between what was actually collected for each county for the month covered by the report and what would have been collected at the January 1, 1990 rates.

(b) This SECTION expires January 1, 1996.

**1993-277-37**

SECTION 37. Notwithstanding IC 4-26-3-27 and IC 4-26-3-27.3 (before their repeal) and the one (1) year delay period ordered by the governor under Executive Order 92-5 issued under IC 4-26-3-11 of this chapter, the Indiana White River state park development commission (IC 14-6-29-3) is not abolished, and the powers, duties, and functions adhering to it do not terminate on June 30, 1993.

**1993-277-58**

SECTION 58. Notwithstanding any provision of this act, special fuel used for tax exempt purposes is not required to be dyed as required in IC 6-6-2.5 until January 1, 1994, or ninety (90) days after the United States Environmental Protection Agency requires high sulphur content special fuel to be dyed, whichever is later.

**1993-277-59**

SECTION 59. Notwithstanding any provisions of this act, the exemptions set forth in IC 6-6-2.5-62(c)(1), as added by this act, are not effective until the earlier of:

- (1) October 1, 1995; or
- (2) the effective date of a waiver of 40 CFR 80.29(a) by the United States Environmental Protection Agency with respect to special fuel for use in motor vehicles that may be licensed under IC 9-29-5-13(b).

**1993-277-60**

SECTION 60. The department may waive any report requirement imposed under IC 6-6-2.5 to facilitate the phase-in of this act.

**1993-277-61**

SECTION 61. (a) Each person having special fuel in storage in Indiana upon which the special fuel tax has not been paid shall make a report as required by the department. The person shall include with the report a statement of gallons of special fuel on hand other than held in inventory within a refinery or terminal storage as of September 30, 1993. The report must state the portion of special fuel that is for resale or use as exempt special fuel, and the portion that is for resale or use as nonexempt special fuel.

(b) Suppliers shall pay the tax liability when the report is filed.

(c) If any special fuel has been declared to be held for exempt purposes or for resale for exempt use and is subsequently used for a taxable purpose, the person converting the special fuel shall report those gallons and pay the tax due on that special fuel within thirty (30) days after the month of the converted use.

(d) For all persons other than suppliers, the liability shown as due on the report required by subsection (a) shall be remitted in three (3) equal monthly installments. The first monthly installment shall be due on October 15, 1993.

(e) In determining the amount of special fuel tax due in accordance with subsection (a), the person may exclude the amount of special fuel that will not be pumped out of the storage tank because the special fuel is below the mouth of the draw pipe. For this purpose, the person may deduct two hundred (200) gallons for a storage tank with a capacity of less than ten thousand (10,000) gallons, and four hundred (400) gallons for a storage tank with a capacity that exceeds ten thousand (10,000) gallons.

(f) Instead of the determination under subsection (e), the person may compute the amount of special fuel in dead storage by using the manufacturer's conversion table for the tank and the number of inches

between the bottom of the tank and the mouth of the draw pipe. If the person uses the conversion method, the distance from the bottom of the tank to the mouth of the draw pipe will be assumed to be six (6) inches until the person establishes otherwise.

**1993-277-62**

SECTION 62. (a) The department shall adopt rules to administer SECTIONS 39 through 61 of this act by January 1, 1994.

(b) This SECTION expires January 2, 1994.

**1993-277-122**

SECTION 122. (a) Notwithstanding P.L.240-1991(ss2), SECTION 9, the state board of accounts is not required to determine whether school corporations are applying the distribution for supplemental tuition support in accordance with the various priorities listed within P.L.240-1991(ss2), SECTION 9, and school corporations are not required to repay supplemental tuition support distributions as described in P.L.240-1991(ss2), SECTION 9.

(b) This SECTION expires July 1, 1996.

**1993-277-123**

SECTION 123. (a) SECTIONS 84 through 119 and SECTIONS 121 through 122 of this act apply to property taxes first due and payable after December 31, 1993.

(b) SECTIONS 84 through 119 and SECTIONS 121 through 122 of this act apply to state tuition support distributions for 1994 and 1995.

**1993-277-133**

SECTION 133. (a) This SECTION applies only to:

- (1) a county contiguous to the Ohio River;
- (2) a county contiguous to Lake Michigan that has a population of less than four hundred thousand (400,000); and
- (3) a county contiguous to Patoka Lake.

Notwithstanding IC 4-33-6-19(c), if the county or a town or city located in the county adopts an ordinance under IC 4-33-6-18, or if five percent (5%) of the registered voters of the county have signed a petition submitted to the circuit court clerk requesting that a local public question concerning riverboat gaming be placed on a ballot, the county election board shall place the following question on the ballot in the county during a 1993, 1994, or 1995 special election that meets the conditions set forth in subsection (b):

"Shall licenses be issued to permit riverboat gambling in the \_\_\_\_\_ County?".

(b) A special election may be held:

- (1) in 1993 and in May of 1994 if an applicant for a riverboat license under IC 4-33-6 pays in advance of the election the cost of the expenses to hold the special election, as determined by the election board;
- (2) in November of 1994 if an applicant for a riverboat license under IC 4-33-6 pays in advance of the election the amount that

is the difference between the cost to hold a special election and the cost to hold a general election, as determined by the election board; or

(3) in 1995 if an applicant for a riverboat license under IC 4-33-6 pays in advance of the election the amount that is the difference between the cost to hold a special election and the cost to hold a municipal election (if applicable), as determined by the election board.

(c) A public question under this SECTION shall be placed on the ballot in accordance with IC 3-10-9.

(d) The clerk of the circuit court of a county holding an election under this chapter shall certify the results determined under IC 3-12-4-9 to the commission and the department of state revenue.

(e) If a public question is placed on the ballot under subsection (a) in a county and the voters of the county do not vote in favor of permitting riverboat gambling under IC 4-33, another public question under subsection (a) may not be held for at least two (2) years.

(f) In a special election held under this SECTION:

(1) IC 3 applies except as otherwise provided in this SECTION;

(2) at least as many precinct polling places that were utilized during the most recent general election must be utilized for the special election; and

(3) the special election must be held:

(A) on the first Tuesday after the first Monday of November of 1993, 1994, or 1995; or

(B) on primary election day in 1994.

(g) This SECTION expires January 1, 1996.

#### **1993-277-134**

SECTION 134. (a) This SECTION applies only to a city that:

(1) has a population of less than one hundred thousand (100,000); and

(2) is located in a county contiguous to Lake Michigan that has a population of more than four hundred thousand (400,000) but less than seven hundred thousand (700,000).

(b) Notwithstanding IC 4-33-6-20(c), if the legislative body of a city adopts an ordinance under IC 4-33-6-18, or five percent (5%) of the registered voters of the city sign a petition submitted to the circuit court clerk requesting that a local public question concerning riverboat gambling be placed on a ballot, the county election board shall place the following question on the ballot in the city during a 1993, 1994, or 1995 special election that meets the conditions set forth in subsection (c):

"Shall licenses be issued to permit riverboat gambling in the City of \_\_\_\_\_?"

(c) A special election may be held:

(1) in 1993 and in 1994 if an applicant for a riverboat license under IC 4-33-6 pays in advance of the election the cost of the expenses to hold the special election, as determined by the election board; or

(2) in 1995 if an applicant for a riverboat license under IC 4-33-6



pays in advance of the election the amount that is the difference between the cost to hold a special election and the cost to hold a municipal election (if applicable), as determined by the election board.

(d) A public question under this SECTION shall be placed on the ballot in accordance with IC 3-10-9.

(e) The clerk of the circuit court of a county holding an election under this chapter shall certify the results determined under IC 3-12-4-9 to the commission and the department of state revenue.

(f) If a public question is placed on the ballot under subsection (c)(1) in a city and the voters of the city do not vote in favor of permitting riverboat gambling under IC 4-33, another public question under this SECTION may not be held in that city for at least two (2) years.

(g) In a special election held under this SECTION:

(1) IC 3 applies except as otherwise provided in this SECTION;

(2) at least as many precinct polling places that were utilized in the city during the most recent general election must be utilized for the special election; and

(3) the special election must be held:

(A) on the first Tuesday after the first Monday of November of 1993 or 1995; or

(B) on primary election day in 1994.

(h) This SECTION expires January 1, 1996.

#### **1993-277-135**

SECTION 135. (a) There is appropriated from the state general fund two million dollars (\$2,000,000) to the Indiana gaming commission established by IC 4-33, as added by this act, to be used to cover the initial expenses of the commission that are incurred under IC 4-33. The money appropriated shall be repaid with interest to the state general fund before July 1, 1995. The interest owed by the commission shall be computed by the treasurer of state and must be equal to the average amount of interest earned by the state on investments made by the treasurer of state during the loan period.

(b) This SECTION expires July 1, 1995.

#### **1993-277-136**

SECTION 136. IC 27-8-20, as added by this act, applies to insurance policies or health maintenance contracts that:

(1) are entered into or renewed with employers or individuals; and

(2) become effective after June 30, 1993.

#### **1993-277-137**

SECTION 137. (a) This SECTION applies to a school corporation that advertised a 1993 general fund property tax rate that was based on the school corporation being able to transfer money from its levy excess fund but the school corporation was not permitted to make the transfer because of the prohibition contained in IC 6-1.1-19-1.7.

(b) Notwithstanding IC 6-1.1-19-1.7, the school corporation may

request and the state board of tax commissioners may permit the school corporation to transfer money from its levy excess fund to its general fund in amount not to exceed the amount the school corporation expected to be able to transfer for 1993.

#### **1993-278-1**

SECTION 1. Notwithstanding the appropriation made in HEA 1001ss-1993, the following is the appropriation for state tuition support:

##### **DISTRIBUTION**

##### **FOR TUITION**

##### **SUPPORT**

##### **Other Operating**

|         |               |               |
|---------|---------------|---------------|
| Expense | 2,018,394,464 | 2,285,033,333 |
|---------|---------------|---------------|

The appropriation for each state fiscal year includes the appropriation of ten million dollars (\$10,000,000) provided by IC 6-3-7-3. Of the appropriation, the following amounts are appropriated from the state general fund including all amounts on deposit in the supplemental tuition support account in the general fund: one billion, one hundred eighty-eight million, four hundred eighteen thousand, five hundred eighty-two dollars (\$1,188,418,582) for fiscal year 1993-94 and one billion, three hundred twenty-one million, seven hundred thirty-eight thousand, seventeen dollars (\$1,321,738,017) for fiscal year 1994-95. The following amounts are appropriated from the property tax replacement fund created by IC 6-1.1-21: eight hundred twenty-nine million, nine hundred seventy-five thousand, eight hundred eighty-two dollars (\$829,975,882) for fiscal year 1993-94, and nine hundred sixty-three million, two hundred ninety-five thousand, three hundred seventeen dollars (\$963,295,317) for fiscal year 1994-95.

#### **1993-278-2**

SECTION 2. Notwithstanding the provisions in HEA 1001ss-1993, appropriations from the Build Indiana Fund for capital projects listed in HEA 1001ss-1993, are to be paid for with money from the state general fund.

#### **1993-278-18**

SECTION 18. (a) Notwithstanding IC 21-2-15, if a school corporation used a portion of its capital projects fund during 1993 for the purposes permitted under P.L.240-1991(ss2), SECTION 104, the school corporation may use a portion of its capital projects fund tax levy for the general account for 1994 through 1995 for general fund purposes. The amount that may be used each year may not exceed:

(1) for 1994 two-thirds ( $\frac{2}{3}$ ); and

(2) for 1995 one-third ( $\frac{1}{3}$ );

of the amount the school corporation used during 1993 under P.L.240-1991(ss2), SECTION 104.

(b) Notwithstanding IC 21-2-15, if a school corporation:

(1) has a general fund budget shortfall for 1994 or 1995, as indicated on the budget forms submitted to the state board of tax commissioners; and

(2) establishes that the school corporation has implemented reasonable cost controls;

the school corporation may use a portion of its capital projects fund tax levy for the general account during 1994 and 1995 for general fund purposes, subject to state board of tax commissioners' approval. The amount that may be approved is the lesser of the shortfall or the amount raised by a ten cent (\$0.10) rate for 1994 and by a five cent (\$0.05) rate for 1995.

(c) Before a governing body may use a portion of the school corporation's capital projects fund tax levy for its general account under this SECTION, the governing body must hold a public hearing and adopt a resolution on the proposed use. The hearing must be held and the resolution adopted approving the use before August 15 of the year before the collection of the levy. Except for the deadlines for adopting the resolution, the notice and hearing requirements in IC 21-2-15 apply to the adoption of the governing body's resolution under this subsection.

(d) A school corporation that uses its capital projects fund as permitted under this SECTION, may not increase its capital projects fund levy for 1994 and 1995 over the amount of the levy proposed for 1994 and 1995, respectively, in the school corporation's three (3) year capital projects fund plan adopted by the school corporation and approved by the state board of tax commissioners for those years.

(e) This SECTION expires January 1, 1996.

#### **1993-278-24**

SECTION 24. SECTIONS 19 through 23 of this act apply to taxable years that begin after December 31, 1993 and end before January 1, 1998, and do not affect income tax payments due on the last day of January, 1994.

#### **1993-278-31**

SECTION 31. (a) There is appropriated to the state department of health five hundred thousand dollars (\$500,000) from the state general fund for its use in carrying out the purposes of IC 16-46-11, as added by this act, beginning July 1, 1994, and ending June 30, 1995.

(b) This SECTION expires July 1, 1995.

#### **1993-278-32**

SECTION 32. (a) Notwithstanding the passage of HEA 1001ss-1993, the provisions of this act supersede the provisions of any conflicting provisions in HEA 1001ss-1993.

(b) IC 1-1-3.1 does not apply to this act or to HEA 1001ss-1993.

(c) Notwithstanding IC 1-1-3.1, the effective date of the SECTIONS in this act and HEA 1001ss-1993 are as specified in this act and HEA 1001ss-1993, respectively, regardless of a veto of either act by the governor and the subsequent veto override of either or both acts.

#### **1993-278-33**

SECTION 33. Notwithstanding HEA 1001(ss)-1993, SECTION

30, the deficiency appropriation for tuition support and special education preschool are for the state fiscal year beginning July 1, 1993.